



August 14, 2019

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2019 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200044000 P00345267MN					
Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction/Concreting of Tawi-Tawi Circumferential Road, Parangan - Magsaggaw Section, Panglima Sugala, Tawi-Tawi			Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction/Concreting of Tawi-Tawi Circumferential Road, Parangan - Magsaggaw Section, Panglima Sugala, Tawi-Tawi		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 11.58 lane km	₱9,166,666.67 /lane km	₱ 106,150,000.00	CW-1- Construction of Concrete Road 2.72 lane km	₱34,037,623.35 /lane km	₱ 92,582,335.52
			ROW 9,500 sq.m	₱ 1,000/sq.m	₱ 9,500,000.00
EAO		₱ 3,850,000	EAO		₱ 3,850,000.00
			Excess		₱ 4,067,664.48
Total:		₱ 110,000,000.00	Total:		₱ 110,000,000.00

Justification:

- Provision of station limits to determine the exact location of the project as a result the physical target decreased from 11.58 lane km. to 2.72 lane km. due to the cost of earthworks which constituted to 13.97% of the total project cost and Inclusion of Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.
- This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Panglima Sugala, Tawi-Tawi Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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