


Reference Number: 1X-10G

Project ID: P00345272MN



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

August 29, 2019

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 28 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200046000/ P00345272MN					
Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction/Rehabilitation of Various Projects in Sulu			Construction/Rehabilitation of Various Projects in Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Concrete Road 56.14 lane km	₱1,375,133.59 /lane km	₱ 77,200,000.00	CW-1- Rehabilitation of Concrete Road 4.80 lane km	₱16,075,512.11 /lane km	₱ 77,162,458.15
			ROW 456.18 sq.m	₱ 300.00/sq.m	₱ 136,855.81
EAO		₱ 2,800,000.00	EAO		₱ 2,700,686.04
	Total:	₱ 80,000,000.00		Total:	₱ 80,000,000.00
Justification: <ul style="list-style-type: none">The physical target based on GAA is erroneous, the correct physical target should be 4.80 lane km with unit cost of ₱16,075,512.11/lane km.This project is located in an <u>Island</u> where <u>materials cost is extremely high</u> due to <u>double/triple handling cost</u>. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Talipao, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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