



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

August 14, 2019

**MEMORANDUM**

**FOR : Secretary MARK A. VILLAR**  
This Department

**SUBJECT : Request for Modification of CY 2019 Infrastructure Program  
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300111200063000</b> <b>P00345280MN</b>  Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Widening of Jolo - Taglibi - Tiptipon National Road, KM 22+000 - KM 25+000, Panamao, Sulu			 Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Widening of Jolo - Taglibi - Tiptipon National Road, Panamao, Sulu <b>K22+000.00 - K24+790.00</b>		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening <b>7.54</b> lane km	₱13,374,336.87 /lane km	₱100,842,500.00	CW-1- Road Widening <b>5.58</b> lane km	₱18,041,161.49 /lane km	₱ 100,669,681.10
			ROW- 1,022.93 sq.m	₱300.00/sq.m	₱ 306,880.06
EAO		₱3,657,500.00	EAO		₱ 3,523,438.84
	<b>Total:</b>	<b>₱ 104,500,000.00</b>		<b>Total:</b>	<b>₱ 104,500,000.00</b>
<b>Justification:</b> <ul style="list-style-type: none"><li>• The physical target decreased from 7.54 lane km. to 5.58 lane km. due to the cost of earthworks which constituted to 8.32% of the total project cost. Inclusion of Drainage and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.</li><li>• This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are taken from Cotabato City since the source at Municipality of Panamao, Sulu Province is limited.</li></ul>					



Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN9B00789