

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

August 14, 2019

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

This Department

SUBJECT

: Request for Modification of CY 2019 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
	•		Description		
UACS No. 300111200067000 P00345284MN					
Bato National Road, KM 32+000 - KM 34+000, / Panamao, Sulu			Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Widening of Romandier - Camp Andres - Tandu Bato National Road, Panamao, Sulu K32+000.00 - K33+870.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 5.05 lane km	₱13,376,237.62 /lane km	₱ 67,550,000.00	CW-1- Road Widening 3.74 lane km	₱18,049,999.45 /lane km	67,506,997.95
			ROW- 434.19 sq.m	₱300.00/sq.m	₱ 130,257.12
EAO		₱ 2,450,000.00	EAO		₱ 2,362,744.93
	Total:	P 70,000,000.00		Total:	₱ 70,000,000.00

- The physical target decreased from 5.05 lane km. to 3.74 lane km. due to the cost of earthworks which constituted to 4.87% of the total project cost. Inclusion of Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.
- This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Panamao, Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAŔ

Secretary

Department of Public Works and Highways Office of the Secretary WIN9B00794