



August 14, 2019

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
This Department

**SUBJECT** : **Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

| As per GAA/Original   |                           |                        | As Modified   |                            |                        |
|---|---------------------------|------------------------|---|----------------------------|------------------------|
| Project Description   |                           |                        |   |                            |                        |
| UACS No. 300117204876000<br>P00347595MN   |                           |                        |   |                            |                        |
| Local Program - Local Roads and Bridges -<br>Local Roads - Local Infrastructure Program   |                           |                        | Local Program - Local Roads and Bridges -<br>Local Roads - Local Infrastructure Program |                            |                        |
| Concreting of Batu Ugis Road, 000+1km,<br>Maimbung, Sulu  |                           |                        | Concreting of Batu Ugis Road, Maimbung, Sulu<br><b>K0+000.00 - K0+610.00</b>            |                            |                        |
| Physical Target   | Unit Cost                 | Allocation             | Physical Target   | Unit Cost                  | Allocation             |
| CW-1-<br>Construction<br>of Concrete<br>Road<br><b>4.00<br/>lane km</b>   | ₱4,950,000.00<br>/lane km | ₱19,800,000.00         | CW-1-<br>Construction<br>of Concrete<br>Road<br><b>1.22<br/>lane km</b>                 | ₱15,793,028.20<br>/lane km | ₱19,267,494.41         |
| EAO   |                           | ₱ 200,000.00           | EAO   |                            | ₱ 200,000.00           |
|   |                           |                        | Excess  |                            | ₱ 532,505.59           |
|   | <b>Total:</b>             | <b>₱ 20,000,000.00</b> | <b>Total:</b>   |                            | <b>₱ 20,000,000.00</b> |
| <b>Justification:</b>   |                           |                        |   |                            |                        |
| <ul style="list-style-type: none"><li>Provision of <u>station limits</u> to determine the exact location of the project as a result the <u>physical target decreased from 4.00 lane km. to 1.22 lane km.</u> due to the <u>cost of earthworks</u> which constituted to 6.83% of the total project cost and it includes <u>Miscellaneous Structures</u> which are necessary to provide a safe and comfortable road to the riding public.</li><li>This project is located in an <u>Island</u> where <u>materials cost is extremely high</u> due to <u>double/triple handling cost.</u> <u>Aggregate subbase and surface courses are be taken from Cotabato City</u> since the source at Municipality of Maimbung, Sulu Province is limited.</li></ul> |                           |                        |   |                            |                        |

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

**APPROVED/~~DISAPPROVED~~:**



**MARK A. VILLAR**

Secretary

Department of Public Works and Highways  
Office of the Secretary



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