



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 14, 2019

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2019 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117204879000 P00347597MN Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Concreting of Duhul Kabbun Road, 000+1km, Maimbung, Sulu			Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Concreting of Duhul Kabbun Road, Maimbung, Sulu K0+000.00 – K0+640.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construction of Concrete Road 4.00 lane km	₱ 4,950,000.00 /lane km	₱ 19,800,000.00	CW-1-Construction of Concrete Road 1.28 lane km	₱15,048,521.63 /lane km	₱ 19,262,107.69
EAO		₱ 200,000.00	EAO		₱ 200,000.00
	Total:	₱ 20,000,000.00	Excess		₱ 537,892.31
			Total:		₱ 20,000,000.00
Justification: <ul style="list-style-type: none">Provision of station limits to determine the exact location of the project as a result the physical target decreased from 4.00 lane km. to 1.28 lane km. due to the cost of earthworks which constituted to 4.63% of the total project cost. Inclusion of Drainage and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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