



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

August 14, 2019

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
This Department

**SUBJECT** : **Request for Modification of CY 2019 Infrastructure Program  
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300117204884000</b> <b>P00347599MN</b>  Local Program – Local Program - Local Roads and Bridges - Local Roads - Local Infrastructure Program  Concreting of Road, Pandan Niog to Lumah Dapdap, Pangutaran, Sulu			  Local Program – Local Program - Local Roads and Bridges - Local Roads - Local Infrastructure Program  Concreting of Road, Pandan Niog to Lumah Dapdap, Pangutaran, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road <b>2.40 lane km</b>	₱ 4,950,000.00 /lane km	₱ 11,880,000.00	CW-1- Construction of Concrete Road <b>0.79 lane km</b>	₱14,637,365.24 /lane km	₱ 11,563,518.54
EAO		₱ 120,000.00	EAO		₱ 120,000.00
Excess			Excess		₱ 316,481.46
	<b>Total:</b>	<b>₱ 12,000,000.00</b>		<b>Total:</b>	<b>₱ 12,000,000.00</b>

**Justification:**

- Provision of station limits to determine the exact location of the project as a result the physical target decreased from 2.40 lane km. to 0.79 lane km. due to the cost of earthworks which constituted to 9.74% of the total project cost and inclusion of Drainage and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.
- This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Pangutaran, Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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