

Reference Number: **IX-072**

Project ID: **P00347601MN**



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117204891000 P00347601MN Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Construction/Reblocking of Camp Andres-Romandier National Road (w/ exception) Km 26+000 - KM 56+100 <i>Sulu</i>			Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Construction/Reblocking of Camp Andres-Romandier National Road K26+670.00 – K26+784.26 K27+011.46 - K28+100.00 <i>Sulu</i>		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Concrete Road 9.86 lane km	₱ 4,016,227.18 /lane km	₱ 39,600,000.00	CW-1- Preventive Maintenance of Concrete Road 2.4056 lane km	₱16,028,457.24 /lane km	₱ 38,558,056.73
EAO		₱ 400,000.00	EAO		₱ 400,000.00
			Excess		₱ 1,041,943.27
	Total:	₱ 40,000,000.00		Total:	₱ 40,000,000.00

Justification:


- The physical target decreased from 9.86 lane km. to 2.4056 lane km. due to the cost of earthworks which constituted to 5.88% of the total project cost. Inclusion of Drainage and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.
- This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Panamao, Sulu Province is limited.

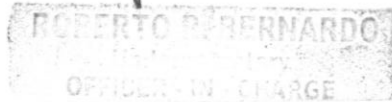
Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary



Department of Public Works and Highways
Office of the Secretary



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