	DIFICATION CHECKLIST	ic of the Philippines
100	ITTEATION CHECKLIST	UBLIC WORKS AND HIGHWAYS
	DOCUMENT	NTRAL OFFICE
X	Approval Memo (c/o Central Office)	Manila
4	Indorsement Memo from the RD	
,	Form 3.0 (including Annexes)	tion Evaluation Sheet
1	Geotagged Photos and GIS Map	ogramming Division
1	CAF/CAA	Project ID: P00350709LZ
/	Program of Works/DUPA	ng
• •	Plans (cover page, summary of quantities and cross section showing changes)	<u>Camarines</u>
-/	GAA	Date: 7/10/2019
	PRIMARY REASON FOR MODIFICATION	Date
1	Typographical Error	
-	Change in Work Station Limits	in GAA
AM	Change in Location	
Air.	Adjustment of Physical Target	hit
•	Inclusion of Additional Project Components or	ds or Change in Project Title
	Scope of Work	
	1. ROW	
	2. Slope Protection Works	
	3. Drainage System	TOW in GAA 1 1 JUL 2019
	4. Road Safety Devices	
	5. Others (Specify)	les in GAA)
		1 Sectored and 1 Sect
	8	(Revision/Addition/Omission)
Oth	ers:	
	okang	elines
Rev	iewed by:	Guidelines
	N .	name of the Barangay is "Del Rosario"
	Engr. Rode/Racadio	
	DPWH OSEC	
·	- Mulla	l
		Ray Anthony C. Valencia
		Regional Coordinator
		Leonora C. Galang
	· · · · · · · · · · · · · · · · · · ·	Section Chief
		Section Chief
	RE	TURN SLIP
	Project ID: P00350709LZ	Date: 7/10/2019
	T	DCV
	FOR : USEC FOR OPERATIONS	(C)
		A A
	REMARKS: Reund by	RC
	REMARKS:	
	/	
	Action Requested: For Appropriate A	ction
		\frown
		CAP

V-020

19-222 19-6758

V-020

project. Valenz Syster	. May	
ŵ. 4	19-22	V-02
	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila	
	Request for Modification Evaluation Sheet Planning Service - Programming Division Name of Project: Project ID: P00350709LZ Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	
	Implementing Office: Camarines Norte DEO Date: 7/10/2019	
	 A. <u>Modifications in GAA</u> A.1 ✓ Alteration In Project Name in GAA A.1.1 ✓ Typographical Error A.1.2 Change in Station Limit A.1.3 Adding/Omitting Words or Change in Project Title A.1.4 ✓ Change in Location A.1.5 Others (Specify:) 	
	B. Adjustments (without any changes in GAA) B.1 Adjustment of Targets B.2 Adjustment of Components (Revision/Addition/Omission)	
	C.1 ✓ ALLOWED as per DBM Guidelines C.2 NOT ALLOWED as per DBM Guidelines	
	D. Additional Remarks: the Official name of the Barangay is "Del Rosario"	
	•	
	Evaluated By: Ray Anthony C. Valencia Regional Coordinator	
	Noted By: Leonora C. Galang Section Chief	
	RETURN SLIP	-
	Project ID: P00350709LZ Date: 7/10/2019	
R	REMARKS: Kenned by RS	
A	Action Requested: For Appropriate Action	
	α	

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, CESO IV, Regional Office V** endorsing the request District Engineer **RICARDO R. GUTIERREZ** for the **modification** of project under the FY 2019 GAA, to wit:

Project Description			-	As Modifie	-		
UACS No. 30010 Project ID: P0035	0420890400 50709LZ	0					
Local Program			Local Program				
Local Roads - Multi Pu Infrastructure Program	rpose / Facilitie	es – Local	Local Roads - Multi Purpose / Facilitiés – Local Infrastructure Program				
Construction of Multi -F Elementary School, Brg Camarines Norte	Construction of Multi -Purpose Building in Tagontong Elementary School, Brgy. <u>Tagontong</u> , Mercedes, Camarines Norte			Construction of Multi -Purpose Building in Tagontong Elementary School, Brgy. <i>Del Rosario</i> , Mercedes, Camarines Norte			
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost		
CW-1 – Construction of Multi Purpose Building – 1 Number of Building	₱ 4,950,000 /Number of Building	₱ 4,950,000.00	CW-1 – Construction of Multi Purpose Building	₹ 4,950,000 /Number of Building	₽ 4,950,000.00		
EAO	-	₱ 50,000.00	EAO	-	₱ 50,000.00		
Total: ₱ 5,000,000				Total:	₱ 5,000,000		

- Typographical Error
- There is no Brgy. Tagontong in the municipality of Mercedes.
- Tagongtong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAE YABUT

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 RMYR/LTR





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

July 2, 2019

MEMORANDUM

	RECE	IVED)
DATE	7/8/19 VENUS	TIME	8:10 m
17	DPA		ERSECRETARY

FOR	:	SECRETARY MARK A. VILLAR This Department OFFICE OF THE SEMIOR UNDERSECRETAN
THRU	:	Senior Undersecretary RAFAEL C. YABUT Regional Operations in Regions I, II, III, IV-A, V, and CAR
		Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES NORTE SECOND DISTRICT for Camarines Norte District Engineering Office Implementation

Forwarded is the Memorandum dated June 26, 2019 of District Engineer Ricardo R. Gutierrez, Camarines Norte District Engineering Office, Daet, Camarines Norte relative to the proposed modification under Local Program - Multipurpose / Facilities - Local Infrastructure Program, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Camarines Norte District Engineering Office Implementation.

	FROM (As	per GAA)				TO (As M	lodified)		
UACS/ Project ID				Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work		Target/ et Unit	Cost (P '000)
30010420	8904000 / P00350709LZ					•			
-ocal Prog	ram - Multipurpose / Faciliti	es - Local In	nfrastructure	e Program					
Project:	Construction of Multi-Purpose B	uilding in Tag	ontong Eleme	entary School,	Project:	Construction of Multi-Purpose B		-	ntary School),
Brgy. Tagontong, Mercedes, Camarines Norte						Brgy. <u>Del Rosario</u> , Mercedes,	Camarines No	orte	
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cos
CW1	Construction of Multi Purpose	1.0	Number of	4,950	CW1	Construction of Multi Purpose	1.0	Number of	4,950
	Building		Buildings			Building		Buildings	
EAO		-	-	50	EAO	-	-	-	50
						TATA			E 000 0
DEMADING	TOTAL			5,000.00		TOTAL			5,000.0
REMARKS	JUSTIFICATION: Correction in project location d	uo to:							
	-There is no Brgy. Tagontong i		ality of Morco	doc					
	-Tagontong Elementary School				amarines No	nte			
	- rayonitong Liementary School	is located in	bigy. Del KUS	and, merceues, c	unumes ne	100.			

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV Regional Director

R05/ SMAB/EMV/BMF/MNL



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CAMARINES NORTE DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE V Daet, Camarines Norte

June 26, 2019

MARK A. VILLAR

Secretary Department of Public Works and Highways Bonifacio Drive, Port Area Manila

Attn.: RAFAEL C. YABUT Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP

- Thru: VIRGILIO C. EDUARTE, CESO IV Regional Director DPWH, Regional Office No. V Rawis, Legazpi City
- SUBJECT: Request for Approval of Modification for FY 2019 Infrastructure Project in Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be implemented by the Camarines Norte DEO as listed below, to wit:

FROM	1	ТО	ТО		
Name and Location of Project	Amount (P'000)	Name and Location of Project	Amount (P '000)	REASON(S) Justification	
Construction of Multi- Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	Php 5,000.00	Construction of Multi- Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte	Php 5,000.00	There was a changed in location due to: 1. There is no Brgy. Tagontong in the Municipality of Mercedes. 2.The Tagontong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte. 3. The Tagontong Elementary School should be Tagongtong Elementary School.	

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDÓ *GUTIERREZ* District Engineer

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- Attachments: 1. BP 202 2. Pictures "Before" 3. Evaluation Modification Form V3.0 4. Copy of FY 2019 GAA 5. Certificate of Availability of Funds (CAF)



Form for Modification Request

		А.	GENERAL					
1. REGION REGION V		2. DEO CAMARINES NORTE		3. LEGISLATIVE DISTRICT SECOND LEGISLATIVE DISTRICT				
1	B. ORIGINAL PROJE	СТ	C. PROPOSED REVISED PROJECT					
4. UACS (Unified Act 3001042089040	count Code Structure as d	lefined in GAA)						
5. Project Id P00350709LZ								
6. Project Categor Convergence and	'Y Special Support Pro	gram						
7. Sub-Program (F		s - Multipurpose / Fa	cilities - Local Infrastru	icture Program	171			
8. Operating Unit CAMARINES NORTE D		18. Operating Unit (C CAMARINES NORTE I	hange subject to		oval)			
9. Type of Work (E	Enter Details for all Comp	19. Type of Work (Ent	er Details for all (Component	ts below)			
Component ID	Type of Work		Component ID	Type of Wo				
P00350709LZ -CW1	Construction of Building	Construction of Multi Purpose		Constructio	Construction of Multi Purpose Build			
P00350709LZ -EAO	Choose an item.		P00350709LZ -EAO	Choose an item.				
Click here to enter tex	t. Choose an item.		Click here to enter text.	Choose an item.				
Click here to enter tex	t. Choose an item.		Click here to enter text.	Choose an item.				
10. PROJECT DESC	RIPTION (as recorded i	n GAA)	20. PROJECT DESCRIPTION (of the revised project)					
	Iulti-Purpose Buildin bl, Brgy. Tagontong, I		Construction of Multi-Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte					
11. ALLOTMENT (1 2,000.00	P '000) (as recorded in G	AA)	21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)22. CAF (To be obtained fro Financial Management office)2,000.00WYES					
12. PHYSICAL TAR	GET (Enter Details for al	Components below)	23. PHYSICAL TARGET	[(Enter Details fo	or all Comp	onents below)		
Component ID	Target	Target Unit	Component ID	Target		Target Unit		
P00350709LZ -CW1	1.0	Lane Km	P00350709LZ -CW1	1.0		Lane Km		
P00350709LZ -EAO	Click here to enter text.	Choose an item.	P00350709LZ -EAO	Click here to e	enter text.	Choose an item.		
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to e	enter text.	Choose an item.		
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to e	enter text.	Choose an item.		
13. UNIT COST (End	ter Details for all Compon	ents below)	24. UNIT COST (Enter D	etails for all Com	ponents be	elow)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Componen (P'000)	t Cost	Target Unit Cost (P'000/Target Unit)		
P00350709LZ -CW1	4,950.00	4,950.00	P00350709LZ -CW1	4,950.00		4,950.00		
P00350709LZ -EAO	50.00	Click here to enter text.	P00350709LZ -EAO	50.00		Click here to enter text.		
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to e	enter text.	Click here to enter text.		
Click here to enter	Click here to enter	Click here to enter	Click here to enter text.	Click here to e	enter text.	Click here to enter		

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Form for Modification Request

		А.	GENERAL					
1. REGION 2. DEO REGION V CAMARINES NORTE			3. LEGISLATIVE DISTRICT SECOND LEGISLATIVE DISTRICT					
	B. ORIGINAL PROJE	СТ	C. PROPOSED REVISED PROJECT					
4. UACS (Unified Ac 3001042089040	count Code Structure as de	fined in GAA)						
5. Project Id P00350709LZ								
6. Project Catego Convergence and	ry Special Support Prog	ram						
7. Sub-Program (I		- Multipurpose / Fa	cilities - Local Infrastri	icture Program				
8. Operating Unit			18. Operating Unit (C CAMARINES NORTE I	hange subject to DBN	/i approval)			
9. Type of Work (Enter Details for all Compo	nents below)	19. Type of Work (Ent	er Details for all Com	ponents below)			
Component ID Type of Work			Component ID	Type of Work				
P00350709LZ -CW1	and a second		P00350709LZ -CW1	Construction	of Multi Purpose I	Building		
P00350709LZ -EAO	Choose an item.		P00350709LZ -EAO	Choose an item.				
Click here to enter te	tt. Choose an item.		Click here to enter text.	Choose an item.				
Click here to enter tex	ct. Choose an item.		Click here to enter text.	Choose an item.				
10. PROJECT DESC	CRIPTION (as recorded in	GAA)	20. PROJECT DESCRIPTION (of the revised project)					
	Aulti-Purpose Building ol, Brgy. Tagontong, N		Construction of Multi-Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte					
11. ALLOTMENT (2,000.00	P'000) (as recorded in GA	A)	21. REVISED ESTIMATED COST 22. CAF (To be obtained f (P'000) (Equal to, or lower than GAA allotment) Financial Management office 2,000.00 YES					
12. PHYSICAL TAR	GET (Enter Details for all	Components below)	23. PHYSICAL TARGET	(Enter Details for al	I Components below)			
Component ID	Target	Target Unit	Component ID	Target	Target Uni	it		
P00350709LZ -CW1	1.0	Lane Km	P00350709LZ -CW1	1.0	Lane Km			
P00350709LZ -EAO	Click here to enter text.	Choose an item.	P00350709LZ -EAO	Click here to ente	r text. Choose an ite	em.		
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to ente	r text. Choose an ite	em.		
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to ente	r text. Choose an ite	em.		
13. UNIT COST (En	ter Details for all Compone	ents below)	24. UNIT COST (Enter D	Details for all Compor	ents below)			
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID Componer (P'000)		ost Target Uni (P'000/Targe			
P00350709LZ -CW1	4,950.00	4,950.00	P00350709LZ -CW1	4,950.00	4,950.00			
P00350709LZ -EAO	50.00	Click here to enter text.	P00350709LZ -EAO	50.00	Click here to text.	enter		
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to ente	r text. Click here to text.	enter		
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to ente	r text. Click here to	enter		

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)				25. PROJECT WORK LOCATION (Must be defined in strict accordance					
	ementary Sc	hool, Brgy. Tagontong,	Road pro Tagong	with DO 65 Series 2014. Also complete "ANNEX A" for Na Road projects under OO-1 and LP) Tagongtong Elementary School, Brgy. Del Rosario, I Camarines Norte					
Start X 122.	9802778	End X	Start X	122.9802778	End X				
Start Y 14.1	136111	End Y	Start Y	14.1136111	End Y				
15. ROAD CLASSIFICATION (if applicable) Choose an item. 16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Camarines Norte DEO			26. ROAD Choose a	CLASSIFICATION Item.	DN (if applicable)				
			proposed r	EMENTING OFF evised project) es Norte DEO	ICE (Record the Impl	ementing Office of the			
17. PROJECT IMPLEMENTATION PLAN (PIP)			28. PROJ	ECT IMPLEMEN	TATION PLAN (PI	P)			
		Planned End Date October 25, 2019		Start Date 12, 2019	Planned I October 2				
			29. OVER	29. OVERLAP?		WARRANTY?			
			⊠ NO	□ YES	⊠ NO	□ YES			
□ NO		🖾 N/A							
There was a chang	ged in project lo There is no	ION (Explain in detail in Bullet point ocation due to the following : Brgy. Tagontong in the Munic	ipality of Mer	cedes.					
There was a chang a 33. PHOTOS SI INO	ged in project ic There is no The Tagonto The Tagonto UBMITTED XYES	ocation due to the following :	ipality of Mer ted in Brgy. D l be Tagongto	rcedes. Del Rosario, Mer Ong Elementary		s Norte.			
There was a chang a 33. PHOTOS SI INO	ged in project ic There is no The Tagonto The Tagonto UBMITTED XYES	bocation due to the following : Brgy. Tagontong in the Munic ong Elementary School is loca ong Elementary School should	ipality of Mer ted in Brgy. D l be Tagongto	rcedes. Del Rosario, Mer Ong Elementary		s Norte.			
There was a chang a 33. PHOTOS SI NO 34. A MAP OF	ged in project lo There is no The Tagonto The Tagonto UBMITTED XYES THE PROPOS	SED PROJECT WORK LOCATION	ipality of Mer ted in Brgy. D l be Tagongto	rcedes. Pel Rosario, Mer Ong Elementary		s Norte.			
There was a chang a 33. PHOTOS SI INO 34. A MAP OF INO NO NO	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES	SED PROJECT WORK LOCATION	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTEI PREPARED B Position:	rcedes. Del Rosario, Mer Ding Elementary D Y: Engineer II		s Norte.			
There was a chan a a a a a a a a b a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES CARMEN Plannin	SED PROJECT WORK LOCATION 35. ROXAS g and Design Section	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTEI PREPARED B	ccedes. Del Rosario, Mer ong Elementary C Y: Engineer II 6/26/2019	School.				
There was a chang a a a a a a a a b a a a a a b a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES CARMEN Plannin	SED PROJECT WORK LOCATION	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTEI PREPARED B Position: Date:	rcedes. Pel Rosario, Mer ong Elementary Y: Engineer II 6/26/2019 38. REVIEW					
There was a chang a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES CARMEN Plannin WED BY DIS	SED PROJECT WORK LOCATION 35. C. ROXAS g and Design Section STRICT OFFICE (If Required) PLACE	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTED PREPARED B Position: Date: Name:	Y: Engineer II 6/26/2019 38. REVIEW	School.				
There was a chang a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED YES THE PROPOS YES CARMEN Plannin SWED BY DIS Chief of	SED PROJECT WORK LOCATION 35. C. ROXAS g and Design Section STRICT ØFFICE (If Required) Planning Section	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTED PREPARED B Position: Date: Name: Position:	rcedes. Del Rosario, Mer ong Elementary Y: Engineer II 6/26/2019 38. REVIEW MARILCO N. LA Chief of Plannin	School. VED BY REGIONA CUNA rg Division				
There was a chang a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED YES THE PROPOS YES CARMEN Plannin SWED BY DIS Chief of 6/26/20	SED PROJECT WORK LOCATION 35. C. ROXAS g and Design Section STRICT ØFFICE (If Required) Planning Section	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTER PREPARED B Position: Date: Name: Position: Date:	rcedes. Pel Rosario, Mer ong Elementary Y: Engineer II 6/26/2019 38. REVIEW MARILCO N. LA KN Chief of Plannin Click here to er	School. VED BY REGIONA CUNA rg Division	ALOFFICE			
There was a chang a a a a a a a a a a b a a a a b a a a a a a a b a a a a a a a a a a a a a	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES CARMEN Plannin WED BY DI Chief of 6/26/20	SED PROJECT WORK LOCATION 35. C. ROXAS g and Design Section STRICT OFFICE (If Required) Planning Section 019	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTER PREPARED B Position: Date: Name: Position: Date:	rcedes. Pel Rosario, Mer ong Elementary Y: Engineer II 6/26/2019 38. REVIEW MARILOUN, LA Chief of Plannin Click here to er B9. RECOMIME	School.	ALOFFICE			
There was a changer a 33. PHOTOS SU INO 34. A MAP OF INO Name: Office: 36. REVIE Name: Position: Date:	ged in project la There is no The Tagonta The Tagonta UBMITTED XYES THE PROPOS XYES CARMEN Plannin WED BY DI Chief of 6/26/20	SED PROJECT WORK LOCATION SED PROJECT WORK LOCATION 35. C. ROXAS g and Design Section STRICT OFFICE (If Required) Planning Section 019 DISTRICT OFFICE (If Required B OTIERREZ	ipality of Mer ted in Brgy. D I be Tagongto N SUBMITTER PREPARED B Position: Date: Name: Position: Date: i)	rcedes. Pel Rosario, Mer ong Elementary Y: Engineer II 6/26/2019 38. REVIEW MARILOUN, LA Chief of Plannin Click here to er B9. RECOMIME	School.	ALOFFICE			

1. / I		Form for N	lodificat	ion Reques	st				
accordance with	DO 65 Series 201 lementary Sch	nool, Brgy. Tagontong,	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Tagongtong Elementary School, Brgy. Del Rosario, Mercedes Camarines Norte						
Start X 122	.9802778	End X	Start X	122.9802778	End X				
Start Y 14.1	1136111	End Y	Start Y 14.1136111 End Y						
15. ROAD CLA Choose an item.	SSIFICATION	(if applicable)	26. ROAD Choose a	O CLASSIFICATIO)N (if applicable)				
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Camarines Norte DEO			proposed r	EMENTING OFF evised project) es Norte DEO	ICE (Record the Imple	ementing Office of the			
17. PROJECT IMPLEMENTATION PLAN (PIP)			28. PROJ	ECT IMPLEMEN	TATION PLAN (PI	2)			
Planned Star August 12,		Planned End Date October 25, 2019		Start Date 12, 2019	Planned E October 2				
			29. OVER		30. UNDER	WARRANTY?			
				□ YES	⊠ NO	□ YES			
		D. ATTACHMEN	NTS & JUST	TIFICATIONS					
33. PHOTOS S □NO 34. A MAP OF □NO	The Tagonto The Tagonto UBMITTED ⊠YES	Brgy. Tagontong in the Municip ng Elementary School is locate ng Elementary School should b EP PROJECT WORK LOCATION	d in Brgy. D De Tagongto	el Rosario, Mer ng Elementary :		Norte.			
		35. PI	REPARED B	Y:					
Name:	CARME	E. ROXAS	Position:	Engineer II					
Office:	Planning	and Design Section	Date:	6/26/2019	1				
36. REVIE	WED BY DIS	TRICT OFFICE (If Required)		38. REVIEW	ED BY REGIONA	LOFFICE			
Name:	DICARDO F	. Jak	Name:	MARKOUN, LAC					
Position:	Chief of P	lanning Section	Position:	Chief of Plannin					
9Date:	6/26/20		Date:	Click here to en					
37. RECOMM		DISTRICT OFFICE (If Required)			NDED BY REGIO	NAL OFFICE			
Name:	RICARDO	\bigcap_{i}	Name:	ih	ARTE, CESO IV				
Position:	District Er	igineer	Position:	Regional Directo	pr				
Date:	6/26/20	19	Date:	Click here to ent	er a date.				

UACS (Unified	Account	Code	Structure	as	defined	in	GAA)	
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1. . . 1

Project Id

P00350709LZ

40. D	PWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY
Category of Modification (choose one)	 Category A – Typographical Errors Category B – Change in Station Limits, due to increase or decrease in budget Category C – Change in Location Category D – Change in Operating Unit (requires DBM approval) Adjustment – Send to PS-PD to amend MYPS Modification does not comply with DBM Categories Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Catego	ry B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
 Typographica error on Proje Description Project Description n items remove due to typo e 	ect Wor Chan due eeds decr ed D Chan	nge in station limits, to increase or ease in budget nge in Physical	 No such Barangay No such City/Municipality 	Change in (IO), requiring a change in the (OU)	 Typographical error on Project Component Description Typographical error on other fields not included in, or not consistent with GAA Move funds between Project Components Add/delete Project Components Change of Itemized Project Component: Various Description Location Amount Target
	Re	eviewed by Offi	ce of the Underse	ecretary for Opera	tions
Name:	LOPA	A T. RICHER	TO		
Signature		Lo			
Position:	PICTR	ICT ENGINEE	re.		
Date:	7/4	lin			
	1	41. DPWH	PLANNING SERVICE	OFFICE USE ONLY	
Category of Mod (choose one)	lification	Category B Category C Category D Adjustment	 Change in Location Change in Operating U Send to PS-PD to ame does not comply with D 		
		Rev	iewed by Plannin	g Service	
Name:	RAY ANTHO	VY C. VALENCIA	Name:	MILAGROS C. MANAYS	SAY
Signature		D.	Signature	meman	raypay
Position:	Regional (Coordinator	Position:	Chief of Programm	ning Division
Date:		- 10 - 19	Date:	7/14/2	119

Modification Form Version 01-2019

JACS (Unified Account	Code Structure a	is defined in GAA)
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1 1

Project Id

P00350709LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category A – Typographical Errors
 Category B – Change in Station Limits, due to increase or decrease in budget

Category of Modification (choose one)

- □ Category D Change in Operating Unit (requires DBM approval)
- Adjustment Send to PS-PD to amend MYPS
 Modification does not comply with DBM Categories

□ Category C – Change in Location

□ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
 Typographical error on Project Description Project Description needs items removed due to typo error 	 Overlapping Sections of Work Change in station limits, due to increase or decrease in budget Change in Physical Target 	 No such Barangay No such City/Municipality 	 Change in (IO), requiring a change in the (OU) 	 Typographical error on Project Component Description Typographical error on other fields not included in, or not consistent with GAA Move funds between Project Components Add/delete Project Components Change of Itemized Project Component: Various Description Location Amount Target
	Reviewed by Offi	ce of the Underse	cretary for Operat	ions
Name:				
Signature	fr			
Position:				
Date:				
	41. DPWH	PLANNING SERVICE O	FFICE USE ONLY	
Category of Modifica (choose one)	tion	 Typographical Errors Change in Station Limits Change in Location Change in Operating Un Send to PS-PD to amen does not comply with DB on 	iit (requires DBM approva d MYPS	
	Rev	iewed by Planning	J Service	
Name:	RAY ANTHONY C. VALENCIA	Name:	MILAGROS C. MANAYSA	λY
Signature		Signature:		
Position:	Regional Coordinator	Position:	Chief of Programmi	ng Division
Date:		Date:		

Revised I	BP	Form	202	(2018)	Budget	Tier	21

PROPOSAL FOR NEW OR EXPANDED LOC	CALLY-FUNDED PROJECT
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1. Proposal/Project Name	CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONGTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE							
2. Implementing Department/Agency	DPWH CAMARINES NORTE DEO							
3. Priority Ranking No.								
4. Categorization	New 🗹 Infrastructure 🗹							
	Expanded/Revised Non-Infrastructure							
5. NEDA Project ID:								
6. Total Proposal Cost:	5,000,000.00							
7. Description:	Construction of 15.0 x 30 m multi purpose bu							
8. Purpose:	To provide center area for the teachers and s social and sports activities.				e they can hold			
9. Beneficiaries:	Teachers and Students of Tagontong Elementa	ry School and the	e genera	l public				
10. Implementation Period:	ORIGINAL							
	Start Date:	2019						
	Finish Date:	2019						
	REVISED							
	Start Date:							
	Finish Date:							
11. Pre-Requisites:			Revi	ewed/Approved				
	Approving Authorities	Yes	No	Not Applicable	Remarks			
	NEDA Board							
	NEDA Board-ICC							
	DPWH Certification							
	DPWH MOA							
	DPWH Costing							
	DENR Clearance				10000			
	RDC Consultation							
	CSO Consultation							
	List of Locations							
	List of Beneficiaries							
	Others (please specify):							

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

3-1

		LLI-FONDE	DPR	JJECI					
1. Proposal/Project Name	CONSTRUCTION OF MULTI-PURPOS DEL ROSARIO, MERCEDES, CAMARI	CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONGTONG ELEMENTARY SCHOOL, BRGY DEL ROSARIO, MERCEDES, CAMARINES NORTE							
2. Implementing Department/Agency	DPWH CAMARINES NORTE DEO	DPWH CAMARINES NORTE DEO							
3. Priority Ranking No.									
4. Categorization		New 🗹 Infrastructure 🗹							
		Expanded/Revised Non-Infrastructure							
5. NEDA Project ID:									
6. Total Proposal Cost:	5,000,000.00								
7. Description:	Construction of 15.0 x 30 m multi purp	ose building.							
3. Purpose:	To provide center area for the teachers social and sports activities.	s and students of Ta	gongtong	Elem. School whe	re they can hold				
9. Beneficiaries:	Teachers and Students of Tagontong Elen	nentary School and	the genera	al public					
0. Implementation Period:	ORIGINAL								
	Start Date:	2019							
	Finish Date:	2019							
	REVISED								
	Start Date:								
	Finish Date:								
1. Pre-Requisites:			Davi						
	Approving Authorities	Yes	No	ewed/Approved					
	NEDA Board			Not Applicable	Remarks				
	NEDA Board-ICC								
	DPWH Certification								
	DPWH MOA								
	DPWH Costing								
	DENR Clearance								
	RDC Consultation								
	CSO Consultation								
	List of Locations								
	List of Beneficiaries								
	Others (please specify):								

12. Financial ('in P'000) and Physical Details \sum_{k}							
2.1 PAP ATTRIBUTION BY EXPENSE CLASS							T
P/A/P (A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024	2025
CONSTRUCTION OF MULTI- PURPOSE BUILDING IN TAGONTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE	5,000,000.0	(C)		(E)	(٢)	(G)	(H)
GRAND TOTAL	5,000,000.0	-	-	-	-	-	
					l		1
2.2 PHYSICAL ACCOMPLISHMENT AND TARG	ETS			Targets			
Physical Accomplishment		2020	1				
(A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
1 building	1 building						
2.3 TOTAL PROJECT COST							
Expense Class		Total P	roject Cost				
PS							
MOOE							
FINEX							
со			5,000,000.00				
GRAND TOTAL							
12.4 REQUIREMENTS FOR OPERATING COST C For Infrastructure projects, show the estimated P/A/P	d ongoing operating costs to b	pe included in For 2021	2022	2023 (F)	2024 (F)	2025	2026 (H)
2.4 REQUIREMENTS FOR OPERATING COST C ior Infrastructure projects, show the estimated	d ongoing operating costs to b	be included in For	ward Estimates	2023 (E)	2024 (F)	2025 (G)	2026 (H)
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P	d ongoing operating costs to b	pe included in For 2021	ward Estimates				
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A)	d ongoing operating costs to b	pe included in For 2021	ward Estimates				
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL	d ongoing operating costs to b 2020 (C)	2021 (D)	ward Estimates	(E)	(F)		
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P (A)	d ongoing operating costs to b	pe included in For 2021	ward Estimates				
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) SRAND TOTAL	d ongoing operating costs to b 2020 (C) PS	2021 (D) MOOE	ward Estimates	(E)	(F)		
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) SRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building	d ongoing operating costs to b 2020 (C) PS	2021 (D) MOOE	CO	(E)	(F)		
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) RAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building RAND TOTAL	d ongoing operating costs to b 2020 (C) PS	2021 (D) MOOE	ward Estimates 2022 (D) CO (D) 5,000,000.00	(E)	(F) Total (F) 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building RAND TOTAL	PS (B) PS	2021 (D) MOOE	ward Estimates 2022 (D) CO (D) 5,000,000.00	(E)	(F) Total (F) 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building BRAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL,	PS (B)	MOOE (C)	Ward Estimates	(E) FINEX (E)	(F) Total (F) 5,000,000.00 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building BRAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte	PS (B) PS	MOOE MOOE	ward Estimates 2022 (D) CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00	(E) FINEX (E) FINEX	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building RAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte	PS (B) PS	MOOE MOOE	Ward Estimates	(E) FINEX (E) FINEX	(F) Total (F) 5,000,000.00 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P (A) SRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building SRAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte	PS (B) PS (B)	MOOE (C)	2022 (D) 2022 (D) 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00	(E) FINEX (E) FINEX (E)	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00 5,000,000.00	(G)	
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) SRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building RAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte RAND TOTAL	PS (B) PS (B)	MOOE MOOE	2022 (D) 2022 (D) 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00	(E) FINEX (E) FINEX	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00 5,000,000.00		
2.4 REQUIREMENTS FOR OPERATING COST C or Infrastructure projects, show the estimated P/A/P (A) RAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building RAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte RAND TOTAL	PS (B) PS (B)	MOOE (C)	2022 (D) 2022 (D) 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00	(E) FINEX (E) FINEX (E)	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00 5,000,000.00	(G)	
2.4 REQUIREMENTS FOR OPERATING COST C for Infrastructure projects, show the estimated P/A/P (A) BRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building BRAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte IRAND TOTAL IRAND TOTAL	PS (B) PS (B)	ertified Correct:	2022 (D) 2022 (D) 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00	(E) FINEX (E) FINEX (E)	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00 5,000,000.00	(G)	

12 Financial (lin Di000) and Diverse Dataila							
12. Financial ('in P'000) and Physical Details	\bigcirc			C)		
12.1 PAP ATTRIBUTION BY EXPENSE CLASS							
P/A/P	FY 2019 TIER 2	2020	2021	2022	2023	2024	2025
(A) CONSTRUCTION OF MULTI- PURPOSE BUILDING IN TAGONTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE	(B) 5,000,000.0	(C)	(D)	(E)	(F)	(G)	(H)
GRAND TOTAL	5,000,000.0	-	-	-	-	-	
1		1		1			1
12.2 PHYSICAL ACCOMPLISHMENT AND TAR	GETS						
Physical Accomplishment		1		Targets			T
(A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
1 building	1. building						
		1					
12.3 TOTAL PROJECT COST				7			
Expense Class		Total P	roject Cost				
PS				_			
MOOE				_			
FINEX							
			5,000,000.00	_			
со							
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P	ed ongoing operating costs to 2020	be included in For 2021	2022	2023	2024	2025	2026
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate	ed ongoing operating costs to	be included in For	ward Estimates	2023 (E)	2024 (F)	2025 (G)	2026 (H)
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P	ed ongoing operating costs to 2020	be included in For 2021	ward Estimates				
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL	ed ongoing operating costs to 2020	be included in For 2021	ward Estimates				
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A)	ed ongoing operating costs to 2020 (C)	be included in For 2021	ward Estimates				
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS	ed ongoing operating costs to 2020 (C)	be included in For 2021 (D)	Ward Estimates	(E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components	ed ongoing operating costs to 2020 (C)	be included in For 2021 (D) MOOE	ward Estimates	(E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose	ed ongoing operating costs to 2020 (C)	be included in For 2021 (D) MOOE	Ward Estimates	(E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL GRAND TOTAL	ed ongoing operating costs to 2020 (C)	be included in For 2021 (D) MOOE	ward Estimates	(E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION	ed ongoing operating costs to 2020 (C) PS (B)	be included in For 2021 (D) MOOE (C)	ward Estimates 2022 (D) CO (D) 5,000,000.00 5,000,000.00	FINEX (E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL,	ed ongoing operating costs to 2020 (C)	be included in For 2021 (D) MOOE	ward Estimates 2022 (D) CO (D) 5,000,000.00 5,000,000.00 CO (D) CO (D)	(E)	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte	ed ongoing operating costs to 2020 (C) PS (B) PS	be included in For 2021 (D) MOOE (C)	ward Estimates 2022 (D) CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00	FINEX (E) FINEX	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines	ed ongoing operating costs to 2020 (C) PS (B) PS	be included in For 2021 (D) MOOE (C)	ward Estimates 2022 (D) CO (D) 5,000,000.00 5,000,000.00 CO (D) CO (D)	FINEX (E) FINEX	(F)		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte	PS (B) PS (B)	be included in For 2021 (D) MOOE (C)	ward Estimates 2022 (D) CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00	FINEX (E) FINEX	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte GRAND TOTAL	PS (B) PS (B)	be included in For 2021 (D) MOOE (C) MOOE (C)	ward Estimates 2022 (D) CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00	FINEX (E) FINEX (E)	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00		
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte GRAND TOTAL Prepared by:	PS (B) PS (B)	be included in For 2021 (D) MOOE (C) MOOE (C) Certified Correct:	ward Estimates 2022 (D) CO (D) 5,000,000.00 CO (D) 5,000,000.00 CO (D) 5,000,000.00	(E) FINEX (E) FINEX (E) Approved:	(F) Total (F) 5,000,000.00 5,000,000.00 Total (F) 5,000,000.00		

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00342549LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Integrated Bar of the Philippines), Camambungan, Daet, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342549LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
10. P00342556LZ Construction of Mult	300104208938000 ti-purpose Building, San Roque, Mercedes,	, Camarines Norte			5,000,000	
P00342556LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-purpose Building, San Roque, Mercedes, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342556LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
11. P00342558LZ Construction of Mult	300104208941000 i-Purpose Building, Vinzons Pilot High Sch	ool, Vinzons, Camarines	Norte		2,000,000	
P00342558LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Vinzons Pilot High School, Vinzons, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	1,980,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342558LZ-EAO					20,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office

Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte

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FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

	CS / Sub Program ect Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
	P00350709LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	P00350709LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
13.	P00350717LZ Construction of Mul Camarines Norte	300104208932000 ti-Purpose Building, Mampili Elementary	School, Brgy. Mampili, Ba	asud,		3,000,000	
	P00350717LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Mampili Elementary School, Brgy. Mampili, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	P00350717LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
14.	P00350722LZ Construction of Mult Basud, Camarines Ne	300104208940000 ti-Purpose Building, T.F. Obusan Element orte	ary School, Brgy. Mamnu	ntay,		3,000,000	
	P00350722LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, T.F. Obusan Elementary School, Brgy. Mamnuntay, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	P00350722LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
15.		300104208943000 /Rehabilitation of Camarines Norte State Ipus, Daet, Camarines Norte	College Cooperative Buil	ding,		20,000,000	

14 12