

Reference Number: **IX-097**

Project ID: **P00353542MN**



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 30, 2019

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 29 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300107200592000 P00353542MN					
Local Program – Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program Construction of Slope Protection, Kabukan Proper, Hadji Panglima Tahil, Sulu			Local Program – Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program Construction of Slope Protection, Kabukan Proper, Hadji Panglima Tahil, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Flood Mitigation Structure 1,590.07 ln.m	₱ 6,226.14 /ln.m	₱ 9,900,000.00	CW-1- Construction of Flood Mitigation Structure 542.50 ln.m	₱ 18,250.67 /ln.m	₱ 9,900,990.10
EAO		₱ 100,000.00	EAO		₱ 99,009.90
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none">The physical target based on GAA is erroneous; the correct physical target should be 542.50 ln.m. with unit cost of ₱ 18,250.67/ln.m.This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Hadji Panglima Tahil, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

~~APPROVED/DISAPPROVED:~~



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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