

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



AUG 20 2019
MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original		As Modified	
Project Description		Project Description	
UACS No. 300116201855000 Project ID: P00353899LZ Local Program Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of District 3 - District 2 Road, San Miguel, Catanduanes		Local Program Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of District 3 - District 2 Road, San Miguel, Catanduanes	
Physical Target	Unit Cost	Physical Target	Unit Cost
CW1 - Construction of Concrete Road - 0.804 Lane Km	P 30,722,637.00 / Lane Km	CW1 - Construction of Concrete Road - 0.804 Lane Km	P 24,701,000.12
CW2 - Construction of Drainage Structure Along Road - 822 Lineal meters	P 10,068.10 / Lineal meters	CW2 - Construction of Drainage Structure Along Road - 822 Lineal meters	P 8,275,978.2.00
CW3 - Construction of Slope Protection Structure - 4863 Square meters	P 1,166.026 / Square meters	CW3 - Construction of Slope Protection Structure - 4863 Square meters	P 5,670,384.44
EA0		EA0	P 1,352,637.24
Total: P 1,400,000.00		Total: P 40,000,000	
P 1,400,000.00		P 40,000,000	

Justification:

- Decrease in physical target to cover up the allocation needed for the additional components which are necessary for the project. The addition of CW2 - Construction of Drainage Structure along Road of 822 LM will address rainwater run-off. While the addition of CW3 - Construction of Slope Protection Structure of 4863 square meters along mountain side and slope side to prevent scouring and protection for road embankment collapse.
- Decrease in EAO due to increase in civil works as per approved POW.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Operations

Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

2.1 RM/R/LTR

Department of Public Works and Highways
Office of the Secretary
WIN9C03735



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

July 2, 2019

MEMORANDUM

FOR :

SECRETARY MARK A. VILLAR

THRU :

Senior Undersecretary RAFAEL C. YABUT

Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT :

Modification Request for Project included under the FY 2019 GAA (RA 11260) within CATANDUANES LONE DISTRICT for Regional Office V Implementation

Submitted herewith is the proposed modification under Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P 000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P 000)
Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects							
300116201855000 / P003538991Z							
Project: Construction of District 3 - District 2 Road, San Miguel, Catanduanes							
Component:				Component:			
CW1	Construction of Concrete Road	2,000 Lane Km	38,600	CW1	Construction of Concrete Road	0.804 Lane Km	24,701
EA0	-	-	-	CW2	Construction of Drainage Structure along Road	822,000 Lineal meters	8,276
-	-	-	-	CW3	Construction of Slope Protection Structure	4,863,000 Square meters	5,670
-	-	-	-	EA0	-	-	1,352
TOTAL				TOTAL			
40,000.00				40,000.00			

REMARKS/JUSTIFICATION:

The decrease in physical target is due to:

- The installation of low grade RCBC because of the absence of cross drain at the intersection near the start of the project
- allocated amount is not sufficient to complete the original target as per CY2019 GAA
- Provision of complete road features such as drainage, slope protection and shoulder including single arm post, with street light
- High unit cost caused by the inclusion of hauling cost of aggregates since materials will be sourced from Albay Province
- Addition of CW2 - Construction of Drainage Structure along road (21.07%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians

For favorable consideration.

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Regional Office V	CATANDUANES LONE DISTRICT

B. ORIGINAL PROJECT	C. PROPOSED REVISED PROJECT
---------------------	-----------------------------

4. UACS (Unified Account Code Structure as defined in GAA)	300116201855000
--	-----------------

5. Project ID	P00353899LZ
---------------	-------------

6. Project Category	Local Program
---------------------	---------------

7. P/A/P	Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects
----------	---

8. Operating Unit	Central Office
-------------------	----------------

9. Type of Work (Enter Details for all Components below)	P00353899LZ-CW1 Construction of Concrete Road P00353899LZ-EAO
--	---

10. PROJECT DESCRIPTION (as recorded in GAA)	Construction of District 3 - District 2 Road, San Miguel, Catanduanes
--	---

11. ALLOTMENT (P'000) (as recorded in GAA)	40,000
--	--------

12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID P00353899LZ-CW1 Target 2.000 Lane Km Component ID P00353899LZ-EAO
--	--

13. UNIT COST (Enter Details for all Components below)	Component ID P00353899LZ-CW1 Component Cost 38,600.00 (P'000) Target Unit Cost 19,300.000 (P'000/Target Unit) Component ID P00353899LZ-EAO Component Cost 1,400.00 Target Unit Cost -
--	---

14. PHYSICAL TARGET (Enter Details for all Components below)	Component ID P00353899LZ-CW1 Target 0.804 Lane Km Component ID P00353899LZ-CW2 Target 822.00 Lineal meters Component ID P00353899LZ-EAO Target 4,863.00 Square meters
--	--

15. UNIT COST (Enter Details for all Components below)	Component ID P00353899LZ-CW1 Component Cost 24,701.00 (P'000) Target Unit Cost 30,722.637 (P'000/Target Unit) Component ID P00353899LZ-CW2 Component Cost 8,276.00 Target Unit Cost 10.068 Component ID P00353899LZ-EAO Component Cost 5,670.00 Target Unit Cost 1.166
--	---

16. PROJECT DESCRIPTION (of the revised project)	Construction of District 3 - District 2 Road, San Miguel, Catanduanes
--	---

17. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)	40,000
--	--------

18. CAF (To be obtained from Financial Management office)	☒ YES
---	---

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)
 San Miguel, Catanduanes (Catanduanes Lone District)

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under Q01 and LP)
 San Miguel, Catanduanes (Catanduanes Lone District)

Start X	124.3024	End X	124.3014	Start Y	13.6439	End Y	13.6397
----------------	----------	--------------	----------	----------------	---------	--------------	---------

15. ROAD CLASSIFICATION (if applicable)
 N/A

26. ROAD CLASSIFICATION (if applicable)
 N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)
 Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)
 Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)
 Planned Start Date: June 17, 2019
 Planned End Date: February 12, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)
 Planned Start Date: August 30, 2019
 Planned End Date: January 15, 2020

29. OVERLAP?
☒ NO ☐ YES

30. UNDER WARRANTY?
☒ NO ☐ YES

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)
☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

The decrease in physical target is due to:
 -The installation of low grade RCBC because of the absence of cross drain at the intersection near the start of the project
 -allocated amount is not sufficient to complete the original target as per CY2019 GAA
 -provision of complete road features such as drainage, slope protection and shoulder including single arm post, with street light
 -High unit cost caused by the inclusion of hauling cost of aggregates since materials will be sourced from Albay Province
 -Addition of CW2- Construction of Drainage Structure along road (21.07%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians
 -Addition of CW3- Construction of Slope Protection Structure (14.44%) to protect the road from sliding, scouring and erosion of soil

33. GEOTAGGED PHOTOS SUBMITTED
☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED
☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:	MARLON N. LACUNA	Position:	Chief, Planning and Design Division
Date:			

39. RECOMMENDED BY REGIONAL OFFICE

Name:	VIRGILIO C. EDUARTE, CESO IV	Position:	Regional Director
Date:			

Modification Form Version 01-2019

3001162018555000

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

3001162018555000

Project ID

P00353899LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A

Typographical error on

Project Description

Project Description needs

Items removed due to

typo error

☐ Change in physical target

☐ Work

☐ Overlapping Sections of

☐ No such barangay

☐ No such City/Municipality

☐ Change in station limits, due to increase or decrease in budget

☐ Change in physical target

☐ Change in (IO) requiring change in the

☐ Typographical error in other fields not included in, or not consistent with GAA

☐ Move funds between Project Components

☒ Add/delete Project Components

☐ Various

☐ Description

☐ Location

☐ Amount

☒ Target

Change of Itemized Project Component:

☐ Typographical error on Project Component Description

☐ Typographical error in other fields not included in, or not consistent with GAA

☐ Move funds between Project Components

☒ Add/delete Project Components

☐ Various

☐ Description

☐ Location

☐ Amount

☒ Target

Name:

Signature:

Position

Date:

LORNA T. RIVERA

ENGR

8/15/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

JANICA ANNA P. OJENAK-BELO

Signature:

Position

Regional Coordinator

Date:

8/16/19

Chief, Programming Division

MILAGROS C. MANAYASAY

Modification Form Version 01-2019

3001162018555000