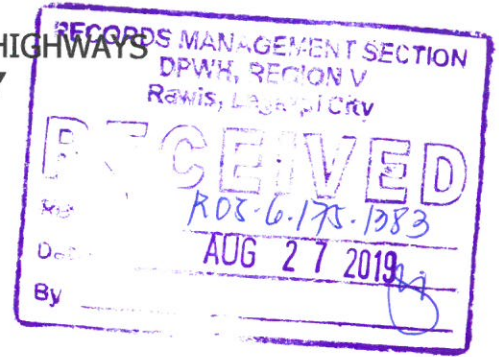




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 20, 2019



MEMORANDUM

TO : Regional Director VIRGILIO C. EDUARTE
Regional Office No. V
Legaspi, Albay

ATTENTION : District Engineer WALTER F. LUBIANO
Masbate 1st DEO

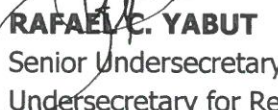
SUBJECT : Approved Request for Modification of Masbate 1st DEO

Transmitted herewith are the **duly approved** Requests for Modification for the following projects under FY 2019 General Appropriation Act (GAA), viz:

Date Approved		As per GAA/Original	As Modified		
		Project Description			
August 16, 2019	1	Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate		Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate	
		CW-1 – Construction of Concrete Road – 0.40 Lane KM	₱ 9,800,000.00	CW-1 – Construction of Concrete Road – 0.120 Lane KM	₱ 2,833,875.40
				CW-2 – Construction of Slope Protection Structure – 150 Sq.M	₱ 6,966,124.60
		EAO	₱ 200,000.00	EAO	₱ 200,000.00
		Total	₱ 10,000,000	Total	₱ 10,000,000

In this regard, please be reminded that a **project can only be modified once** as prescribed under the FY 2019 GAA, and all approved modifications **shall be posted in the DPWH website within five (5) days from receipt thereof**. Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

Cc: **Undersecretary MARIA CATALINA E. CABRAL, Ph.D.**, Planning Service and PPP
Assistant Secretary EUGENIO R. PIPO, JR., Regional Operations in Regions I,II,III,IV-A,V and CAR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 16 2019

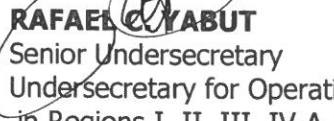
AIDE MEMOIRE

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 12, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request of District Engineer **WALTER F. LUBIANO** of Masbate 1st DEO for the **modification** of project under the FY 2019 GAA, to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. 300116201862000 Project ID: P00353905LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate			Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 0.40 Lane KM	₱ 24,500,000.00 /Lane KM	₱ 9,800,000.00	CW-1 – Construction of Concrete Road – 0.120 Lane KM	₱ 23,615,628.33 /Lane KM	₱ 2,833,875.40
			CW-2 – Construction of Slope Protection Structure – 150 Sq.M	₱ 46,440.83 /Sq. M	₱ 6,966,124.60
EAO	-	₱ 200,000.00	EAO	-	₱ 200,000.00
Total:		₱ 10,000,000	Total:		₱ 10,000,000
Justification:					
<ul style="list-style-type: none">Provision of slope protection structure since the project is a coastal road (71.06% of the total cost)Additional embankment needed and the use of sheet piles to ensure foundation stability.High hauling cost since the materials are from mainland Bicol.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED 

MARK A. VILLAR
Secretary
2.1 ETP/LTR


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



WIN9C03534



R05-1-94-7-195

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

July 12, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within MASBATE FIRST DISTRICT for Masbate 1st District Engineering Office Implementation**

Forwarded is the Memorandum dated July 03, 2019 of District Engineer Walter F. Lubiano, Masbate 1st District Engineering Office, San Fernando, Masbate relative to the proposed modification under Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Masbate 1st District Engineering Office Implementation, viz;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
300116201862000 / P00353905LZ							
Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects							
Project: Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate				Project: Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate			
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	0.400	Lane Km	CW1	Construction of Concrete Road	0.120	Lane Km
EAO	-	-	-	EAO	-	-	-
-	-	-	-	CW2	-	150.000	Square meters
TOTAL				TOTAL			
10,000.00				10,000.00			
REMARKS/JUSTIFICATION:							
Decrease in physical target is due to:							
-Provision of slope protection structures (71.06% of the total cost) since the said project is a coastal road.							
-There is also additional embankment needed and the use of sheet piles to ensure foundation stability.							
-There is also high hauling cost since the location of the project is in Monreal in Masbate and the materials needed are from mainland Bicol.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 RADD/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION

Region V

2. DEO

Masbate 1st District Engineering Office

3. LEGISLATIVE DISTRICT

MASBATE FIRST DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300116201862000

5. Project ID

P00353905LZ

6. Project Category

Local Program

7. P/A/P

Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects

8. Operating Unit

Masbate 1st District Engineering Office

18. Operating Unit (Change subject to DBM approval)

Masbate 1st District Engineering Office

9. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00353905LZ-CW1

Construction of Concrete Road

P00353905LZ-EAO

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00353905LZ-CW1

Construction of Concrete Road

P00353905LZ-EAO

P00353905LZ-CW2

Construction of Slope Protection Structure

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate

20. PROJECT DESCRIPTION (of the revised project)

Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate

11. ALLOTMENT (P '000) (as recorded in GAA)

10,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

10,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

P00353905LZ-CW1

0.400

Lane Km

P00353905LZ-EAO

-

-

-

-

-

13. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost (P '000)

Target Unit Cost (P '000/Target Unit)

P00353905LZ-CW1

9,800.00

24,500.000

P00353905LZ-EAO

200.00

-

-

-

-

24. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost (P '000)

Target Unit Cost (P '000/Target Unit)

P00353905LZ-CW1

2,833.88

23,615.628

P00353905LZ-EAO

200.00

-

P00353905LZ-CW2

6,966.12

46.44

-

-

-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Monreal, Masbate

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Monreal, Masbate

Start X 123.649347200 End X 123.649075000
Start Y 12.656936110 End Y 12.657316640

Start X 123.649347200 End X 123.649075000
Start Y 12.656936110 End Y 12.657316640

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Masbate 1st District Engineering Office

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Masbate 1st District Engineering Office

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date September 3, 2019
Planned End Date December 20, 2019

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date September 3, 2019
Planned End Date December 20, 2019

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target is due to:

- Provision of slope protection structures (71.06% of the total cost) since the said project is a coastal road.
- There is also additional embankment needed and the use of sheet piles to ensure foundation stability.
- There is also high hauling cost since the location of the project is in Monreal in Masbate and the materials needed are from mainland Bicol.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	MARVIN JOHN C. LOSITAÑO	Position:	Engineer II
Office:	Masbate 1st District Engineering Office	Date:	10-Jul-19

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:	ELVIE L. BENIG
Position	Chief, Planning and Design Section
Date:	10-Jul-19

38. REVIEWED BY REGIONAL OFFICE

Name:	MARILOU N. LACUNA
Position	Chief, Planning and Design Division
Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:	WALTER F. LUBIANO
Position	District Engineer
Date:	10-Jul-19

39. RECOMMENDED BY REGIONAL OFFICE

Name:	VIRGILIO C. EDUARTE, CESO IV
Position	Regional Director
Date:	

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300116201862000

Project Id

P00353905LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY


Category of Modification
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations


Name: LORNA T. RICARDO
Signature: 
Position: DISTRICT ENGINEER
Date: 7/18/19

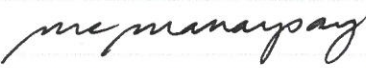
41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY
Signature: 
Position: Regional Coordinator
Date: 7/18/2019

Name: MILAGROS C. MANANSAY
Signature: 
Position: Chief of Programming Division
Date: 7/18/2019