

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MANAGEMENT SECTION

OFFICE OF THE SECRETARY Manila

DPWH. REGION V

August 20, 2019

MEMORANDUM

TO

: Regional Director VIRGILIO C. EDUARTE

Regional Office No. V

Legaspi, Albay

ATTENTION: District Engineer WALTER F. LUBIANO

Masbate 1st DEO

SBJECT

: Approved Request for Modification of Masbate 1st DEO

Transmitted herewith are the duly approved Requests for Modification for the following projects under FY 2019 General Appropriation Act (GAA), viz:

Date Approved		As per GAA/O	d						
		Project Description							
August 16, 2019	1	Construction of Concrete Morocborocan-Guinhadap I Miguel Island Dive Site and Nature Park, Paborito Rock Beach, Lapuslapus Blue La Island, Guilatayan Bird San Boronbangkaso Rock Guinhadap, Monreal, Masb. CW-1 — Construction of Concrete Road — 0.40 Lane KM	Road leading to San I Lighthouse, Halea & Garden, Danao agoon, Tres Marias actuary, Formation, Brgy.	Construction of Concrete Morocborocan-Guinhadap Ro Miguel Island Dive Site and Nature Park, Paborito Rock G Beach, Lapuslapus Blue Lad Island, Guilatayan Bird Sanct Boronbangkaso Rock F Guinhadap, Monreal, Masbate CW-1 — Construction of Concrete Road — 0.120 Lane KM	ad leading to San Lighthouse, Halea arden, Danao goon, Tres Marias uary, formation, Brgy				
				CW-2 – Construction of Slope Protection Structure – 150 Sq.M	₱ 6,966,124.60				
		EAO	₱ 200,000.00	EAO	₱ 200,000.00				
		Total	₱ 10,000,000	Total	₱ 10,000,000				

In this regard, please be reminded that a project can only be modified once as prescribed under the FY 2019 GAA, and all approved modifications shall be posted in the DPWH website within five (5) days from receipt thereof. Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.

Senior Undersecretary

Undersecretary for Regional Operations

Regions I, II, III, IV-A, V and CAR

Cc: Undersecretary MARIA CATALINA E. CABRAL, Ph.D., Planning Service and PPP Assistant Secretary EUGENIO R. PIPO, JR., Regional Operations in Regions I,II,III,IV-A,V and CAR



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

AIDE MEMOIRE

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FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated July 12, 2019 of Regional Director **VIRGILIO C. EDUARTE**, **Region V**, endorsing the request of District Engineer **WALTER F**. **LUBIANO** of **Masbate 1**st **DEO** for the **modification** of project under the FY 2019 GAA, to wit:

1 st DEO for the	Let DEO for the modification of project under the FY 2019 GAA, to wit:								
	As per GAA/Ori	ginal	As Modified						
Project Desc									
UACS No. Project ID:	300116201 P00353905								
Local Program	Ī		Local Program						
Construction /	nd Bridges - Local Repair / Rehabilita of Various Infrastr	ation /	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects						
Miguel Island I Park, Paborito Beach, Lapusk Guilatayan Bird Boronbangkas Monreal, Masb	Rock Garden, Dan apus Blue Lagoon, d Sanctuary, o Rock Formation,	house, Halea Nature ao Tres Marias Island,	Miguel Island Park, Paborito I Beach, Lapusla Guilatayan Bird	Rock Garden, Danac apus Blue Lagoon, Sanctuary, Rock Formation, Bi	thouse, Halea Nature Tres Marias Island,				
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost				
CW-1 -			CW-1 – Construction of Concrete	₱ 23,615,628.33	₱ 2,833,875.40				

Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 0.40 Lane KM	₱ 24,500,000.00 /kane KM	₱ 9,800,000.00	CW-1 – Construction of Concrete Road – 0.120 Lane KM CW-2 – Construction of Slope Protection Structure –	P 23,615,628.33 /Lané KM P 46,440.83 /Sq. M	₱ 2,833,875.40 ₱ 6,966,124.60
EAO	-	₱ 200,000.00	150 Sq.M EAO	-	₱ 200,000.00
	Total:	₱ 10,000,000		Total:	₱ 10,000,000

Justification:

- Provision of slope protection structure since the project is a coastal road (71.06% of the total cost)
- Additional embankment needed and the use of sheet piles to ensure foundation stability.
- High hauling cost since the materials are from mainland Bicol.

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT Senior Undersecretary

Undersecretary for Operations

in Regions I, II, III, IV-A, V and CAR

APPROVED/

MARK A. VILLAR

Secretary

2.1 ETP/LTR

EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Technical Services Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary WIN9C03534



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **REGIONAL OFFICE V**

Regional Government Center, Rawis, Legaspi City

July 12, 2019

MEMORANDUM

FOR

SECRETARY MARK A. VILLAR

This Department

THRU

Senior Undersecretary RAFAEL C. YABUT

Undersecreatry for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT:

Modification Request for Project included under the FY 2019 GAA (RA 11260) within MASBATE FIRST DISTRICT for Masbate 1st

District Engineering Office Implementation

Forwarded is the Memorandum dated July 03, 2019 of District Engineer Walter F. Lubiano, Masbate 1st District Engineering Office, San Fernando, Masbate relative to the proposed modification under Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Masbate 1st District Engineering Office Implementation, viz;

	FROM	(As per GAA)			TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Physical Target/ Thrust/ Type of Work Target Unit Cost (P '000)					Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
	1862000 / P00353905 gram - Local Roads - Co		pair / Rehab	ilitation / Impr	ovement o	f Various Infrastructure in	cluding Local Projects		
Project:	Construction of Concrete I leading to San Miguel Isla Park, Paborito Rock Garde Marias Island, Guilatayan Formation, Brgy. Guinhad	nd Dive Site and en, Danao Beach, Bird Sanctuary, B	Lighthouse, Ha Lapuslapus Bl oronbangkaso	alea Nature ue Lagoon, Tres		Construction of Concrete Roal leading to San Miguel Island I Park, Paborito Rock Garden, I Marias Island, Guilatayan Biro Formation, Brgy. Guinhadap,	Dive Site and Lighthouse, H Danao Beach, Lapuslapus B I Sanctuary, Boronbangkaso	lalea Nature lue Lagoon, Tres	
Component:	Type of Work:	Target	Unit	Component	Component:	Type of Work:	Target Unit	Component	
CW1	Construction of Concrete Road	0.400	Lane Km	9,800.00	CW1	Construction of Concrete Road	Lane Km	2,833.88	
EAO		- 1	1 4 5	200.00	EAO			200.00	
1.05			-		CW2		150.000 Square meters	6,966 .12	
	TOTA	L		10,000.00		TOTAL		10,000,00	

Provision of slope protection structures (71.06% of the total cost) since the said project is a coastal road.

-There is also additional embankment needed and the use of sheet piles to ensure foundation stability.
-Therer is also high hauling cost since the location of the project is in Monreal in Masbate and the materials needed are from mainland Bicol.

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

Regional Director

R05.1 RADD/EMV/BMF/MNL

Form for Project Modification Request A. GENERAL 1. REGION 2. DEO 3. LEGISLATIVE DISTRICT Region V Masbate 1st District Engineering Office MASBATE FIRST DISTRICT **B. ORIGINAL PROJECT** C. PROPOSED REVISED PROJECT 4. UACS (Unified Account Code Structure as defined in GAA) 300116201862000 5. Project ID P00353905LZ 6. Project Category Local Program 7. P/A/P Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects 8. Operating Unit 18. Operating Unit (Change subject to DBM approval) Masbate 1st District Engineering Office Masbate 1st District Engineering Office 9. Type of Work (Enter Details for all Components below) 19. Type of Work (Enter Details for all Components below) **Component ID** Type of Work Component ID Type of Work P00353905LZ-CW1 Construction of Concrete Road P00353905LZ-CW1 Construction of Concrete Road P00353905LZ-EAO P00353905LZ-EAO P00353905LZ-CW2 Construction of Slope Protection Structure 10. PROJECT DESCRIPTION (as recorded in GAA) 20. PROJECT DESCRIPTION (of the revised project) Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Construction of Concrete Road, Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, Halea Road leading to San Miguel Island Dive Site and Lighthouse, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Nature Park, Paborito Rock Garden, Danao Beach, Lapuslapus Blue Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Lagoon, Tres Marias Island, Guilatayan Bird Sanctuary, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Boronbangkaso Rock Formation, Brgy. Guinhadap, Monreal, Masbate Masbate 11. ALLOTMENT (P '000) (as recorded in GAA) 21. REVISED ESTIMATED COST (P 22. CAF (To be obtained from Financial '000) (Equal to, or lower than GAA Management office) 10,000 allotment) 10,000 ✓ YES 12. PHYSICAL TARGET (Enter Details for all Components below) 23. PHYSICAL TARGET (Enter Details for all Components below) **Component ID Target Target Unit** Component ID **Target Target Unit** P00353905LZ-CW1 0.400 Lane Km P00353905LZ-CW1 0.120 Lane Km P00353905LZ-EAO P00353905LZ-EAO P00353905LZ-CW2 150.00 Square meters 13. UNIT COST (Enter Details for all Components below) 24. UNIT COST (Enter Details for all Components below) Component ID **Component Cost Target Unit Cost** Component ID **Component Cost Target Unit Cost** (P'000) (P '000/Target Unit) (P '000/Target Unit) (P'000) P00353905LZ-CW1 9,800.00 24,500.000 P00353905LZ-CW1 2,833.88 23,615.628 P00353905LZ-EAO 200.00 P00353905LZ-EAO 200.00 P00353905LZ-CW2 6,966.12 46.44

					(
			Form for Modi	fication Rec	quest		
	RK LOCATION (Must	be defined in stric	ct accordance with DO 65	25. PROJECT V	VORK LOCATION (Must	be defined in stri	ct accordance with DO 6
Series 2014)				Series 2014. Also	complete Annex A for Natio	onal road projects	under OO1 and LP)
Monreal, Mash	ate			Monreal, M	asbate		
Start X	123.649347200	End X	123.649075000	Start X	123.649347200	End X	123.6490750
Start Y	12.656936110	End Y	12.657316640	Start Y	12.656936110	End Y	12.6573166
	ICATION (if applicable	e)		26. ROAD CLAS	SSIFICATION (if applicable	le)	
N/A				N/A			
16. IMPLEMENTIN	G OFFICE (Record the	e Implementing Of	fice of the original project)	27. IMPLEMEN	TING OFFICE (Record the	e Implementing O	ffice of the proposed
			nee or the original project,	revised project)			
	trict Engineering O			Masbate 1st	District Engineering C	Office	
	EMENTATION PLAN	N (PIP)		28. PROJECT IN	PLEMENTATION PLA	N (PIP)	
Planned Start Da		Planned End		Planned Start Date Planned End Da		Date	
September 3, 20	19	December 2	0, 2019	September 3, 2019 29. OVERLAP?		December 20, 2019 30. UNDER WARRANTY?	
					YES	☑ NO [YES
			D. ATTACHMENTS	& JUSTIFICAT	TIONS		
31. PROJECT IMPA	CT ANALYSIS ATTA	CHED? (For Floo	d Control Projects)				
□ NO] N/A					
32. TECHNICAL JUS	TIFICATION (Explain	n in detail in Bullet	t point format; minimum of	2 points)			
	ase in physical targ						
Decre	sion of slope prote	ction structure	es (71.06% of the tota	l cost) since the	said project is a coast	tal road.	
Decrei-Provi		embankment	needed and the use o	t sheet piles to	ensure foundation sta	ability.	
Decrei -Provi -There	is also additional	or cost al	a la sati di fit disc o		4.4 4.4 4		dod are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	I in Masbate and the	materials need	acu are mom
Decrea -Proving -There -There	e is also additional e is also high haulin and Bicol.	ng cost since th	e location of the proj	ect is in Monrea	I in Masbate and the	materials need	aed are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	I in Masbate and the	materials need	aeu are nom
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	I in Masbate and the	materials need	aed are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrea -Proving -There -There	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrei -Provi -There -There mainla	is also high haulin	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrei -Provi -There -There mainla	e is also high haulin and Bicol.	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the	materials need	aed are from
Decrei -Provii -There -There mainle mainle	e is also high haulin and Bicol. HOTOS SUBMITTED	ng cost since th	e location of the proj	ect is in Monrea			aed are from
Decree -Provii -There -There mainle	e is also high haulin and Bicol. HOTOS SUBMITTED	ng cost since th	e location of the proj	ect is in Monrea	Il in Masbate and the		aed are from

	Form for P	roject Modification P	Request
		35. PREPARED BY:	
Name:	MARVIN JOYNS C. LOSITAÑO	Position:	Engineer II
Office:	Masbate 1st District Engineering Office	ce Date:	10-Jul-19
36. RI	EVIEWED BY DISTRICT OFFICE (If Require	ed) 3	8. REVIEWED BY REGIONAL OFFICE
Name:	ELVIEL. BEINIG	Name:	MARIDOFN, LACUNA
Position	Chief, Planning and Design Section	Position	Chief, Plaining and Design Division
Date:	10-119	Date:	
36. RECO	MMENDED BY DISTRICT OFFICE (If Req	uired) 39. F	RECOMMENDED BY REGIONAL OFFICE
Name:	WALTER LUBIANO	Name:	VIRGILIO)C. EDUARTE, CESO IV
Position	District Engineer	Position	Regional Director
Date:	10-Jul-19	Date:	

Form for Modification Request

UACS (Unified Account 300116201862000		as defined in GAA)					
Project Id P00353905LZ							
	40. DPW	H OFFICE OF TI	HE UNDERSECRETARI	ES FOR OPERATIONS	USE ONLY		
Category of Modifica (choose one)	ation	☐ Category B ☐ Category C ☐ Category D ☐ Adjustment	 Change in Location Change in Operating Send to PS-PD to amendoes not comply with I 	e in Station Limits, due to increase or decrease in budget			
Primary Reason for R	Request (bas	ed on Category	of Modification): (ch	oose one)			
Category A	Category	В	Category C	Category D	Adjustment (Must be no change to target or GAA line item)		
□ Typographical error on Project Description □ Project Description needs items removed due to typo error □ Overlapping Section Work □ Change in station limits, due to increor decrease in bud □ Change in Physical Target		in station due to increase ease in budget	□ No such Barangay □ No such City/Municipality	☐ Change in (IO), requiring a change in the (OU)	 □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Component: □ Various □ Description □ Location □ Amount □ Target 		
	Revi	ewed by Off	ice of the Unders	ecretary for Opera	tions		
Name:	LORNA T. RI	CARDO					
Signature	fr						
Position:	DISTRICT EN	GINEER					
Date:	7/18/19						
		41. DPWH	I PLANNING SERVICE	OFFICE USE ONLY			
Category of Modification (choose one)		□ Category A − Typographical Errors □ Category B − Change in Station Limits, due to increase or decrease in budget □ Category C − Change in Location □ Category D − Change in Operating Unit (requires DBM approval) □ Adjustment − Send to PS-PD to amend MYPS □ Modification does not comply with DBM Categories □ Augmentation					
		Rev	viewed by Plannii	ng Service			
Name:	Name: JANICA ANNA P. OJENAR-BELOY			MILAGROS C. MANAN	SAY		
Signature		m	Signature	: mema	naysay		
Position:	Regional Co	ordinator	Position:	Chief of Programm	ning Division		
Date:	7/18/2	019	Date:	7/18/101	4		