



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

This has reference to the herein Memorandum dated August 5, 2019 of **DPWH Region IV- B, OIC-Regional Director WILFREDO S. MALLARI**, endorsing the request for the approval of **Modification of District Engineer JOSEFINO M. MELGAR, JR., Mindoro Occidental District Engineering Office**, Mamburao, Occidental Mindoro of the project under FY 2019 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117203765000 Project ID: P00354842LZ					
Local Program			Local Program		
Local Roads and Bridges – Local Roads – Local Infrastructure Program			Local Roads and Bridges – Local Roads – Local Infrastructure Program		
Construction of Road, F. Alcaide to Capitol Road, Barangay 9, Mamburao, Occidental Mindoro			Construction of Road, F. Alcaide to Capitol Road, Barangay 9, Mamburao, Occidental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road:	₱ 3,960.00/ lane-km	₱ 3,960.00	CW1 – Construction of Concrete Road:	₱ 8,461.54/ lane-km	₱ 3,960.00
1.0 Lane-Km			0.468 Lane-Km		
EAO	-	₱ 40.00	EAO	-	₱ 40.00
Total:		₱ 4,000.00	Total:		₱ 4,000.00
Justification:					
<ul style="list-style-type: none">Modification is necessary <u>due to revision of road design from 4.0meters width to 5.0 meters width and road thickness from 0.15m to 0.23m, resulting to a decreased in physical target from 1.0 Lane-Km to 0.468 Lane-Km.</u>					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I
Undersecretary
Regional Operations in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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Form for Modification Request

A. GENERAL

1. REGION IV- B	2. DEO Mindoro Occidental DEO	3. LEGISLATIVE DISTRICT Occidental Mindoro (Lone District)
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B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300117203765000					
5. Project Id P00354842LZ					
6. Project Category Local Program					
7. Sub-Program (P/A/P) Local Roads and Bridges - Local Roads – Local Infrastructure Program					
8. Operating Unit Mindoro Occidental District Engineering Office			18. Operating Unit (Change subject to DBM approval) Mindoro Occidental District Engineering Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Construction of Concrete Road		CW1	Construction of Concrete Road	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Road, F. Alcaide to Capitol Road, Barangay 9, Mamburao, Occidental Mindoro			20. PROJECT DESCRIPTION (of the revised project) Construction of Road, F. Alcaide to Capitol Road, Barangay 9, Mamburao, Occidental Mindoro		
11. ALLOTMENT (P'000) (as recorded in GAA) 4,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 4,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	1.0	Lane Km	CW1	0.468	Lane Km
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00354842LZ-CW1	3,960	3,960/ Lane-km	P00354842LZ-CW1	3,960	8,461.54/ Lane-km
P00354842LZ-EAO	40	Click here to enter text.	P00354842LZ-EAO	40	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Mamburao, Occidental Mindoro

Start X 120.60055 E End X 120.60183 E

Start Y 13.21992 N End Y 13.2217 N

15. ROAD CLASSIFICATION (if applicable)

Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Mindoro Occidental District Engineering Office

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

10-Aug-19

Planned End Date

16-Jan-20

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National

Road projects under OO-1 and LP)

Mamburao, Occidental Mindoro

Start X 120.602288 E End X 120.303411 E

Start Y 13.221622 N End Y 13.221082 N

26. ROAD CLASSIFICATION (if applicable)

Choose an item.

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Mindoro Occidental District Engineering Office

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

10-Sep-19

Planned End Date

16-Feb-20

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☐ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

The decrease of physical target from 1.00 lane km to 0.468 lane km is due to the following:

- The budget allocation is sufficient only to complete the whole 0.468 lane-km stretch with corresponding cost per lane-km of P 8,461.54 based on the approved Program of Work with Detailed Unit Price Analysis.
- The cost per lane-km of the road includes earthworks, drainage (lined canal), warning signs and pavement markings to complement road safety requirement.
- The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2015.

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☒ NO ☐ YES

35. PREPARED BY:



Name: STARLET S. SARYAN
Office: Mindoro Occidental DEO

Position: Engineer II
Date: 7/25/2019

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	GERARDO D. CLEMENTE 	Name:	RENATO L. ESCUADERO 
Position:	Chief of Planning Section	Position:	Chief of Planning Division
Date:	7/25/2019	Date:	7/25/2019
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	JOSEFINO M. MELGAR, JR. 	Name:	WILFREDO S. MALLARI 
Position:	District Engineer	Position:	OIC- Regional Director
Date:	7/25/2019	Date:	7/25/2019
UACS (Unified Account Code Structure as defined in GAA) 300117203765000			
Project Id P00354842LZ			
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY			
Category of Modification (choose one)		<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation	
Primary Reason for Request (based on Category of Modification): (choose one)			
Category A	Category B	Category C	Category D
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU) <input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target
Reviewed by Office of the Undersecretary for Operations			
Name:	MANNY B. BULUSAN/ AGNES P. JACINTO		
Signature			
Position:	Technical Staff		
Date:			
41. DPWH PLANNING SERVICE OFFICE USE ONLY			

Form for Modification Request

Category of Modification (choose one)	<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation </div> <div style="color: blue;"> ✓ CHANGE IN PHYSICAL TARGET </div> </div>		
Reviewed by Planning Service			
Name:	FROILAN B. MABINI, JR.	Name:	MILAGROS C. MANAYSAY
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	8/10/19	Date:	8/13/19 