



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 14, 2019

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117204880000 P00355515MN					
Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Concreting of Garid - Kan Mindus Road, Luuk, Sulu			Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Concreting of Garid - Kan Mindus Road, Luuk, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 12.00 lane km	₱ 2,475,000.00	₱ 29,700,000.00	CW-1- Construction of Concrete Road 1.59 lane km	₱18,193,346.38	₱ 28,927,420.74
EAO		₱ 300,000.00	EAO		₱ 300,000.00
			Excess		₱ 772,579.26
Total: ₱ 30,000,000.00			Total: ₱ 30,000,000.00		
Justification:					
<ul style="list-style-type: none">The physical target based on GAA is erroneous, the correct physical target should be 1.59 lane km with unit cost of P 18,193,346.38 lane km.This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Luuk, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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