



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

August 29, 2019

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2019 Infrastructure Program
based on General Appropriations Act (GAA)**


Respectfully forwarded is the 28 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 300117204889000 P00355522MN					
Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Construction/Concreting of Road, Laum, Maimbung-Darul Jambangan, Sulu			Local Program – Local Roads and Bridges - Local Roads - Local Infrastructure Program Construction/Concreting of Road, Laum, Maimbung- Darul Jambangan, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 1.00 lane km	₱ 19,800,000 /lane km	₱ 19,800,000.00	CW-1- Construction of Concrete Road 1.24 lane km	₱ 15,542,746.75 /lane km	₱ 19,273,005.97
EAO		₱ 200,000.00	EAO		₱ 200,000.00
	Total:	₱ 20,000,000.00	Total:		₱ 20,000,000.00

Justification:

- The physical target slightly increased from 1.00 lane km. to 1.24 lane km. due to the minimal cost of earthworks which constituted to 6.23% of the total project cost.
- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipalities of Maimbung and Jolo, Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services


APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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