

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

August 30, 2019

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

This Department

SUBJECT

: Request for Modification of CY 2019 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 29 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---|--------------------|----------------|--|----------------------|--------------------------------------|
| | | | escription | | - |
| UACS No. 3 P00355924 | 001192002810 MN | 000 / | | | |
| Local Program – Local Roads and Bridges - Local Bridges - Local Infrastructure Program Concrete Footbridge of Barangay Tampakan Dampong, South Ubian, Tawi-Tawi | | | Infrastructure Program | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Allocation |
| CW-1- Construction of Bridge 1,428.27 sq.m | 3,465.73/sq.m | ₱ 4,950,000.00 | CW-1- Construction of Bridge 225.00 sq.m | ₱ 22,000.00 /sq.m | ₱ 4,950,000.00 |
| EAO | | ₱ 50,000.00 | EAO | Tabali | ₱ 50,000.00 ₱ 5,000,000.00 |
| | Total: | P 5,000,000.00 | | Total: | P 5,000,000.00 |

Justification:

• The physical target based on GAA is erroneous; the correct physical target should be 225.00 sq.m. with unit cost of ₱ 22,000/sq.m.

 This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of South Ubian, Tawi-Tawi Province is limited.



Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

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