



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5201

Programming Division Evaluation Sheet

Name of Project: Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0360 + 111 Project ID: P00400456LZ

Appropriation: 150,000,000

Implementing Office: Regional Office V

Date: 06/05/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☐ FLR (☐Released ☐Unreleased) Amount: -

C.2 ☒ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00400456LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated February 20, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100448000 Project ID: P00400456LZ OO1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0360 + 111			OO1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0358 + 819		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening – 3.956 Lane Km	₱ 36,589,989.89 /Lane KM	₱ 144,750,000.00	CW1 – Road Widening – 5.3276 Lane Km	₱ 18,584,728.58 / Lane Km	₱ 99,012,000.00
			CW2 – Construction of Drainage Structure along Road – 5277.4 Lineal meters	₱ 8,666.77 / Lineal meters	₱ 45,738,000.00
EAO	-	₱ 5,250,000.00	EAO	-	₱ 5,250,000.00
Total:		₱ 150,000,000	Total:		₱ 150,000,000
Justification:					
<ul style="list-style-type: none">• Change in Station Limit and Physical target based on estimated quantity computations from survey conducted and result of design of structure.• Addition of CW2 - Construction of Drainage Structure for complete road features as well as to drain surface water away from roadway during heavy rain which accounts to 31.60% of total civil works cost					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WINOC03883



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

February 20, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation**

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
310201100448000 / P004004561Z									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads									
Project:	Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0360 + <u>111</u>			Project:	Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0358 + <u>819</u>				
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Road Widening	3.956	Lane Km	144,750	CW1	Road Widening	<u>5.328</u>	Lane Km	99,012
EAO	-	-	-	5,250	CW2	Construction of Drainage Structure along Road	5,277.400	Lineal meters	45,738
-	-	-	-	-	EAO	-	-	-	5,250
TOTAL				150,000.00	TOTAL				150,000.00
REMARKS/JUSTIFICATION:									
Change in station limits and physical target based on estimated quantity computations from survey conducted and result of design of structure. Addition of CW2: Drainage Structure to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, accounting to 31.60% of civil works cost									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.


MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Norte District Engineering Office	CAMARINES NORTE SECOND DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310201100448000																																						
5. Project ID P00400456LZ																																						
6. Project Category OO1: Ensure Safe and Reliable National Road System																																						
7. P/A/P Network Development Program - Road Widening - Primary Roads																																						
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																																				
9. Type of Work (Enter Details for all Components below) <table border="1"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00400456LZ-CW1</td> <td>Road Widening</td> </tr> <tr> <td>P00400456LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>		Component ID	Type of Work	P00400456LZ-CW1	Road Widening	P00400456LZ-EAO	-	-	-	-	-	-	-	19. Type of Work (Enter Details for all Components below) <table border="1"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00400456LZ-CW1</td> <td>Road Widening</td> </tr> <tr> <td>P00400456LZ-CW2</td> <td>Construction of Drainage Structure along Road</td> </tr> <tr> <td>P00400456LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>	Component ID	Type of Work	P00400456LZ-CW1	Road Widening	P00400456LZ-CW2	Construction of Drainage Structure along Road	P00400456LZ-EAO	-	-	-	-	-												
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11. ALLOTMENT (P '000) (as recorded in GAA) 150,000	21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 150,000	22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Camarines Norte

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Basud, Camarines Norte

Start X - **End X** -
Start Y - **End Y** -

Start X 122.9305 **End X** 122.9458
Start Y 14.0087 **End Y** 13.9918

15. ROAD CLASSIFICATION (if applicable)

Primary

26. ROAD CLASSIFICATION (if applicable)

Primary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date **Planned End Date**
February 7, 2020 October 21, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date **Planned End Date**
February 7, 2020 October 21, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in station limits and physical target based on estimated quantity computations from survey conducted and result of design of structure.

Addition of CW2: Drainage Structure to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, accounting to 31.60% of civil works cost

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES


Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV 	Date:	

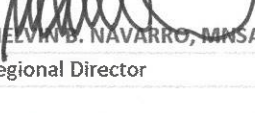
36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARIOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 MELVIN B. NAVARRO, MNSA, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310201100448000

Project ID

P00400456LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

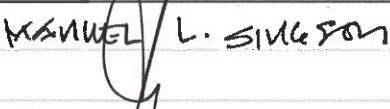
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:	MANUEL L. SINGSON
Signature:	
Position:	PROJ. PLAN. 1
Date:	JUNE 3, 2020

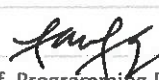
41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, due to increase or decrease in budget
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Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR - BELOY	Name:	PETRO ANA N. COLOS
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	6/05/2020	Date:	6/05/2020



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Region V


Regional Government Center, Rawis, Legazpi City

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the total amount of **ONE HUNDRED FORTY SEVEN MILLION SEVEN HUNDRED FIFTY THOUSAND PESOS (P147,750,000.00) ONLY** for Network Development Program – Road Widening – Primary Roads - Daang Maharlika (LZ) - K0356 + 076 - K0357 + 377, K0357 + 406 - K0357 + 894, K0357 + 920 - K0360 + 111 per SAA# SR2020-02-001018 dated February 7, 2020 RA 11465 is still available for obligation.

Issued this 24th day of February, 2020 for record and reference purposes.


SHEILA V. BARRO
Administrative Officer V
(Budget Officer III)


FE M. MAGANA
Chief Administrative Officer
(Fiscal Controller V)


MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director