



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5217

Programming Division Evaluation Sheet

Name of Project: Masbate-Cataingan-Placer Rd - K0056 + 300 - K0058 Project ID: P00401503LZ

Project: + 000, K0059 + 252 - K0060 + 854, K0060 + 869 - K0062 + 527

Appropriation: 145,000,000

Implementing Office: Regional Office V

Date: 06/04/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

20 - 4760

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☒ FLR (☐ Released ☒ Unreleased) Amount: 145,000,000

C.2 ☐ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00401503LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐

EKS

REMARKS:

☒ Reviewed by Planning Service

☒ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

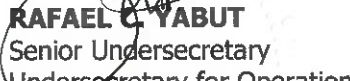
FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 5, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202100489000 Project ID: P00401503LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program - Road Widening - Secondary Roads			Network Development Program - Road Widening - Secondary Roads		
Masbate-Cataingan-Placer Rd - K0056 + 300 - K0058 + 000, K0059 + 252 - K0060 + 854, K0060 + 869 - K0062 + 527			Masbate-Cataingan-Placer Rd - K0064 + 540 - K0066 + 380		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening – 10.046 Lane Km	₱ 13,928,429.23 / Lane Km	₱ 139,925,000.00	CW1 – Road Widening – 3.689 Lane Km	₱ 21,789,853.08 / Lane Km	₱ 80,382,768.00
			CW2 – Construction of Drainage Structure along Road – 3697.74 Lineal meters	₱ 9,977.90 / Lineal meters	₱ 36,895,686.00
			CW3 – Construction of Road Slope Protection Structure – 3947.44 Square meters	₱ 5,737.02 / Square meters	₱ 22,646,546.00
EAO	-	₱ 5,075,000.00	EAO	-	₱ 5,075,000.00
Total:		₱ 145,000,000	Total:		₱ 145,000,000
Justification:					
<ul style="list-style-type: none">• Change in station limits due to RROW issues along original proposed station.• Addition of CW2 - <u>Construction of Drainage Structure for complete road features</u> as well as to drain surface water away from roadway during heavy rain which accounts to 26.37% of total civil works cost.					

- Addition of CW3 – Slope Protection Structure to improve stability and protection from sliding, scouring and erosion of soil which accounts to 16.18% of total civil works cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary



WIN0C03865



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 5, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within MASBATE THIRD DISTRICT for Regional Office V Implementation**

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Secondary Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
310202100489000 / P00401503LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Secondary Roads									
Project: Masbate-Cataingan-Placer Rd - K0056 + 300 - K0058 + 000, K0059 + 252 - K0060 + 854, K0060 + 869 - K0062 + 527					Project: Masbate-Cataingan-Placer Rd - K0064 + 540 - K0066 + 380				
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Road Widening	10.046	Lane Km	139,925	CW1	Road Widening	3,689	Lane Km	80,383
EAO	-	-	-	5,075	CW2	Construction of Drainage Structure along Road	3,697.740	Lineal meters	36,896
-	-	-	-	-	CW3	Construction of Road Slope Protection Structure	3,947.440	Square meters	22,647
-	-	-	-	-	EAO	-	-	-	5,075
TOTAL				145,000.00	TOTAL				145,000.00
REMARKS/JUSTIFICATION:									
Change in station limits due to RROW issues along the original proposal, ie. presence of building structures (residential and commercial), thus will require additional funding to compensate the structures/ improvements affected. RROW issue must be resolve first before implementation of road widening along the original sections. Addition of CW2 (Drainage) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians and CW3 (Slope Protection Structure) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil which accounts to 26.37% and 16.18% of total civil works cost, respectively.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.


MELVIN D. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION

Region V

2. DEO

Masbate 3rd District Engineering Office

3. LEGISLATIVE DISTRICT

MASBATE THIRD DISTRICT

B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

310202100489000

5. Project ID

P00401503LZ

6. Project Category

OO1: Ensure Safe and Reliable National Road System

7. P/A/P

Network Development Program - Road Widening - Secondary Roads

8. Operating Unit

Central Office

9. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00401503LZ-CW1

Road Widening

P00401503LZ-EAO

-

-

-

10. PROJECT DESCRIPTION (as recorded in GAA)

Masbate-Cataingan-Placer Rd - K0056 + 300 - K0058 + 000, K0059 + 252 - K0060 + 854, K0060 + 869 - K0062 + 527

18. Operating Unit (Change subject to DBM approval)

Central Office

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00401503LZ-CW1

Road Widening

P00401503LZ-CW2

Construction of Drainage Structure along Road

P00401503LZ-CW3

Construction of Road Slope Protection Structure

P00401503LZ-EAO

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20. PROJECT DESCRIPTION (of the revised project)

Masbate-Cataingan-Placer Rd - K0064 + 540 - K0066 + 380

11. ALLOTMENT (P '000) (as recorded in GAA)

145,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

145,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

P00401503LZ-CW1

10.046 Lane Km

P00401503LZ-EAO

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13. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost
(P '000)

Target Unit Cost
(P '000/Target Unit)

P00401503LZ-CW1

139,925.00

13,928.429

P00401503LZ-EAO

5,075.00

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23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

P00401503LZ-CW1

3.689 Lane Km

P00401503LZ-CW2

3,697.74 Lineal meters

P00401503LZ-CW3

3,947.44 Square meters

P00401503LZ-EAO

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24. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost
(P '000)

Target Unit Cost
(P '000/Target Unit)

P00401503LZ-CW1

80,382.77

21,789.853

P00401503LZ-CW2

36,895.69

9.978

P00401503LZ-CW3

22,646.55

5.737

P00401503LZ-EAO

5,075.00

-

-

-

-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014)

Masbate

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Cataingan, Masbate 3rd LD

Start X - End X -
Start Y - End Y -

Start X 123.9640 End X 123.9709
Start Y 12.0880 End Y 12.0718

15. ROAD CLASSIFICATION (if applicable)

Secondary

26. ROAD CLASSIFICATION (if applicable)

Secondary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date
February 3, 2020 October 9, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date
February 3, 2020 October 12, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in station limits due to RROW issues along the original proposal, ie. presence of building structures (residential and commercial), thus will require additional funding to compensate the structures/ improvements affected. RROW issue must be resolve first before implementation of road widening along the original sections. Addition of CW2 (Drainage) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians and CW3 (Slope Protection Structure) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil which accounts to 26.37% and 16.18% of total civil works cost, respectively.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARICOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 MELVIN B. NAVARRO, MNSA, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310202100489000

Project ID

P00401503LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input checked="" type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

MANUEL L. SINGSON

Signature:

Position

PROJ. MGR. 1

Date:

JUNE 3, 2020

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

JANICA ANNA P. OJENAR - BELOY

Signature:

[Signature]

Position

Regional Coordinator

Date:

06/04/2020

Name:

PETER PAUL A. CORONADO

Signature:

[Signature]

Position

Chief, Programming Division

Date:

6/04/2020