



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

5155

### Programming Division Evaluation Sheet

Name of Project: Roxas-Paracelis Road, Isabela Project ID: P00402150LZ  
Appropriation: P 39,123,000  
Implementing Office: Regional Office II Date: June 10, 2020

#### A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☒ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

#### B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

#### C. FUND SOURCE FY 2020 GAA, R.A. 11465

C.1 ☐ FLR (oReleased oUnreleased) Amount: P 39,123,000

C.2 ☒ FCR

D. Remarks: Type of Work has been changed from Const. of Concrete Road to Const. of Gravel Road (Road Opening-4 Lanes) in order to connect the road gap. Decrease in Unit Cost

Evaluated By: PERLITA A. SALVADOR  
Regional Coordinator

Noted By: LEONORA C. GALANG  
Section Chief

#### ACTION SLIP

Project ID: P00402150LZ

Date:

FOR USEC FOR OPERATIONS ☐

RCY ☐

RBB ☐

DSS ☐

EKS ☐

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

Remarks: \_\_\_\_\_

MARIA CATALINA E. CABRAL, Ph.D, CESO I  
Undersecretary for Planning and PPP



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

JUN 19 2020

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated March 4, 2020 of **LORETA M. MALALUAN, OIC - Regional Director, DPWH-Region II**, requesting for the **modification** of project under the FY 2020 GAA, to wit:

2020 GAA/Original

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100341000 Project ID: P00402150LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development – Construction of Missing Links / New Roads			Network Development – Construction of Missing Links / New Roads		
Roxas-Paracelis Road, Isabela			Roxas-Paracelis Road, Isabela		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 - <b>Construction of Concrete Road / 3.32 Lane Km</b>	₱ 4,776,371/ Lane Km	₱ 15,857,552	CW-1 - <b>Construction of Gravel Road / 3.32 Lane Km</b>	₱ 4,551,113/ Lane Km	₱ 15,109,695.93
CW-2 - Construction of Road Slope Protection Structure / 3,347.900 Square meters	₱ 6,540.26/ Square meter	₱ 21,896,143	CW-2 - Construction of Road Slope Protection Structure / 3,347.900 Square meters	₱ 6,777.47/ Square meter	₱ 22,690,304.07
EAO	-	₱ 1,369,305	EAO	-	₱ 1,323,000
Total:		₱ 39,123,000	Total:		₱ 39,123,000
Justification:					
<ul style="list-style-type: none"><li>Modification is necessary due to change in type of work <u>from "Construction of Concrete Road" to "Construction of Gravel Road" / Road Opening (4 lanes)</u> in order to connect the road gap between Roxas, Isabela and Paracelis, Mountain Province.</li><li>Change in Original and revised component <u>costs are reasonable for gravel roads</u> as per prevailing cost of the department. EAO is less than 3.5 percent of the overall construction cost.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Operations  
in Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

2.1 ETP/MLS

Department of Public Works and Highways  
Office of the Secretary



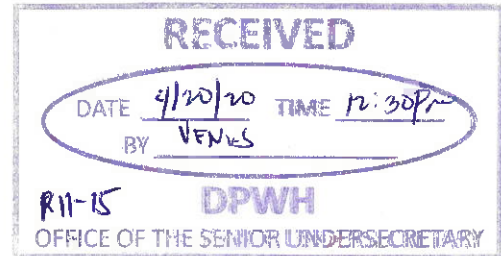


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE II**  
Tuguegarao City, Cagayan

March 4, 2020

**MEMORANDUM**

**FOR : MARK A. VILLAR**  
Secretary  
This Department



**ATTENTION : RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Luzon Regional Operations  
Region I, II, III, IV-A, V and CAR  
This Department

**SUBJECT : Request for Modification of Regional Project under FY 2020  
General Appropriations Act (GAA), R.A. 11465**

May we respectfully request for the modification of type of work of the project OO1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/ New Roads – Roxas-Paracelis Road, Isabela, *from* Construction of **Concrete** Road to Construction of **Gravel** Road, for your favorable consideration and approval.

  
**LORETA M. MALALUAN, CESO IV**  
Office-In-Charge  
Office of the Regional Director

- Encl: (1) FY 2019 DPWH Annual Infrastructure Program  
(2) Form for Project Modification Request  
(3) GIS Map of the Proposed Project Work Location  
(4) Certificate of Availability of Funds  
(5) BP202  
(6) Certificate of Reasonableness of Cost Estimate  
(7) Certificate of "No Overlapping" and "Not Within Warranty Period"  
(8) Geotagged Photograph  
(9) Approved Program of Work  
(10) Approved Plans (Cover Sheet, Layout Plan, Summary of Quantities and Typical Roadway Sections)

R02.1 KDVY/RWPV/JPCJR

PLANNING & DESIGN DIVISION	INITIAL
ENGINEERING SURVEYS & INVESTIGATION DIVISION	
ENVIRONMENTAL, SOCIAL & ROW SECTION	

## Form for Modification Request

A. GENERAL					
<b>1. REGION</b> REGION II		<b>2. DEO</b> ISABELA SECOND DISTRICT ENGINEERING OFFICE		<b>3. LEGISLATIVE DISTRICT</b> ISABELA FIFTH DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
<b>4. UACS</b> (Unified Account Code Structure as defined in GAA) 310205100341000					
<b>5. Project Id</b> P00402150LZ					
<b>6. Project Category</b> 001: Ensure Safe and Reliable National Road System					
<b>7. Sub-Program (P/A/P)</b> Network Development - Construction of Missing Links/ New Roads					
<b>8. Operating Unit</b> Region II			<b>18. Operating Unit</b> (Change subject to DBM approval) Region II		
<b>9. Type of Work</b> (Enter Details for all Components below)			<b>19. Type of Work</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Type of Work</b>		<b>Component ID</b>	<b>Type of Work</b>	
V1	Construction of Concrete Road		CW1	Construction of Gravel Road	
CW2	Construction of Road Slope Protection Structure		CW2	Construction of Road Slope Protection Structure	
EAO	Choose an item.		EAO	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
<b>10. PROJECT DESCRIPTION</b> (as recorded in GAA) Roxas-Paracelis Road, Isabela			<b>20. PROJECT DESCRIPTION</b> (of the revised project) Roxas-Paracelis Road, Isabela		
<b>11. ALLOTMENT (P'000)</b> (as recorded in GAA) 39,123			<b>21. REVISED ESTIMATED COST (P'000)</b> (Equal to, or lower than GAA allotment) 39,123		<b>22. CAF</b> (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
<b>12. PHYSICAL TARGET</b> (Enter Details for all Components below)			<b>23. PHYSICAL TARGET</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Target</b>	<b>Target Unit</b>	<b>Component ID</b>	<b>Target</b>	<b>Target Unit</b>
V1	3.32	Lane Km	CW1	3.32	Lane Km
CW2	3,347.90	Square Meters (m2)	CW2	3,347.9	Square Meters (m2)
EAO	Click here to enter text.	Choose an item.	EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
<b>13. UNIT COST</b> (Enter Details for all Components below)			<b>24. UNIT COST</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Component Cost (P'000)</b>	<b>Target Unit Cost (P'000/Target Unit)</b>	<b>Component ID</b>	<b>Component Cost (P'000)</b>	<b>Target Unit Cost (P'000/Target Unit)</b>
CW1	15,857.552	4,776.37108	CW1	15,109.69593	4,551.11323
CW2	21,896.143	6.54026	CW2	22,690.30407	6.77747
EAO	1,369.305	Click here to enter text.	EAO	1,323	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.



## Form for Modification Request

**14. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014)

Roxas-Paracelis Road, Isabela

Start X 121.589092 End X 121.582668

Start Y 17.116612 End Y 17.112452

**15. ROAD CLASSIFICATION** (if applicable)

N/A

**16. IMPLEMENTING OFFICE** (Record the implementing Office of the original project)

Regional Office II

**17. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date

February 3, 2020

Planned End Date

July 10, 2020

**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

Roxas-Paracelis Road, Isabela, Sta. 3+400 – Sta. 4+230

Start X 121.589092 End X 121.582668

Start Y 17.116612 End Y 17.112452

**26. ROAD CLASSIFICATION** (if applicable)

N/A

**27. IMPLEMENTING OFFICE** (Record the implementing Office of the proposed revised project)

Regional Office II

**28. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date

April 1, 2020

Planned End Date

September 6, 2020

**29. OVERLAP?**

☒ NO ☐ YES

**30. UNDER WARRANTY?**

☒ NO ☐ YES

### D. ATTACHMENTS & JUSTIFICATIONS

**31. PROJECT IMPACT ANALYSIS ATTACHED?** (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

**32. TECHNICAL JUSTIFICATION** (Explain in detail in Bullet point format; minimum of 2 points)

- Change in component type of work from construction of concrete road to gravel road/Road Opening (4 Lanes) in order to connect the road gap between Roxas, Isabela and Paracelis, Mt. Province.
- Original and revised component costs are reasonable for gravel roads as per prevailing unit cost of the Department.

**33. PHOTOS SUBMITTED**

☐ NO ☒ YES

**34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED**

☐ NO ☒ YES

# Form for Modification Request


## 35. PREPARED BY:

<b>Name:</b>	 KRISTAN DALE V. YADAO	<b>Position:</b>	Engineer II
<b>Office:</b>	Regional Office II - PDD	<b>Date:</b>	3/4/2020

## 36. REVIEWED BY DISTRICT OFFICE (If Required)

<b>Name:</b>	Name of Chief of Planning Section
<b>Position:</b>	Chief of Planning Section
<b>Date:</b>	Click here to enter a date.


## 38. REVIEWED BY REGIONAL OFFICE

<b>Name:</b>	 JAIIME P. CATOLOS, JR.
<b>Position:</b>	Chief of Planning Division
<b>Date:</b>	3/4/2020

## 37. RECOMMENDED BY DISTRICT OFFICE (If Required)

<b>Name:</b>	Name of District Engineer
<b>Position:</b>	District Engineer
<b>Date:</b>	Click here to enter a date.

## 39. RECOMMENDED BY REGIONAL OFFICE

<b>Name:</b>	 LORETA M. MASALUAN, CESO IV
<b>Position:</b>	Officer-In-charge Office of the Regional Director
<b>Date:</b>	3/4/2020

## Form for Modification Request

**UACS** (Unified Account Code Structure as defined in GAA)

310205100341000

**Project Id**

P00402150LZ

### 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

**Category of Modification**  
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

**Primary Reason for Request (based on Category of Modification):** (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input checked="" type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components <b>Change of Itemized Project Component:</b> <input checked="" type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

### Reviewed by Office of the Undersecretary for Operations

**Name:** LORNA T. RICARDO / *MANUEL L. SINGSON*

**Signature:** *[Signature]*

**Position:** District Engineer / *PHS. MAN. 1*

**Date:** *JUNE 8, 2020*

### 41. DPWH PLANNING SERVICE OFFICE USE ONLY

**Category of Modification**  
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

### Reviewed by Planning Service

<p><b>Name:</b> PERLITA A. SALVADOR</p> <p><b>Signature:</b> <i>[Signature]</i></p> <p><b>Position:</b> Regional Coordinator</p> <p><b>Date:</b></p>	<p><b>Name:</b> MILAGROS C. MANAYSAY</p> <p><b>Signature:</b> <i>[Signature]</i></p> <p><b>Position:</b> Chief of Programming Division</p> <p><b>Date:</b> <i>6/11/2020</i></p>
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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE II**  
Tuguegarao City, Cagayan

**CERTIFICATE OF AVAILABILITY OF FUNDS**

THIS IS TO CERTIFY that the Project under CY-2020 Regular Infra Program covered under GAA of CY 2020 with **R.A. No. 11465** and **UACS code 310205100341000** is still available for obligation to wit:

Project Name		AMOUNT
FROM	TO	
Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads – Roxas-Paracelis Road, Isabela	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads – Roxas-Paracelis Road, Isabela	P 39,123,000.00
Length = 3.32 Lane Km. Construction of Concrete Road	Length = 3.32 Lane Km. Construction of Gravel Road	

This certification is issued this **3<sup>rd</sup>** day of **March, 2020** to support request for the modification of FY-2020 Regional Infrastructure Project.

**WILHELMINA C. ARAO, MNSA**  
Chief Administrative Officer  
Chief, Financial Management Division

APPROVED:

**LORETA M. MALALUAN, CESO IV**  
Officer-In-Charge  
Office of the Regional Director