



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project: Sorsogon City Coastal By-Pass Road, Package 6,
Sorsogon

Project ID: P00402253LZ

Appropriation: 200,000,000

Implementing Office: Regional Office V

Date: 06/18/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☐ FLR (☐Released ☐Unreleased) Amount: -

C.2 ☒ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00402253LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

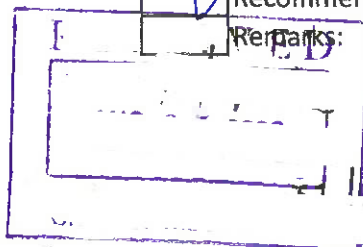
☐ DSS

☐ EKS

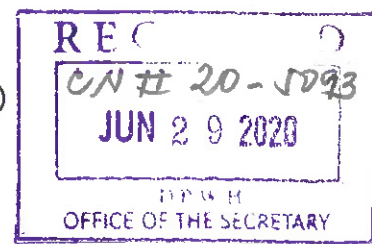
REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

Remarks: _____



MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



subject to my HUNTS on the Memo



JUL 16 2020
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 4, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100760000 Project ID: P00402253LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program - Construction of By-Pass and Diversion Roads			Network Development Program - Construction of By-Pass and Diversion Roads		
Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon			Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Gravel Road – 2.504 Lane Km	₱ 77,076,677.32 / Lane Km	₱ 193,000,000.00	CW1 – Construction of Gravel Road – 2.594 Lane Km	₱ 55,016,779.77 / Lane Km	₱ 142,691,520.00
			CW2 – Construction of Road Slope Protection Structure – 4,249.42 Square meters	₱ 11,838.91 / Square meters	₱ 50,308,480.00
EAO	-	₱ 7,000,000.00	EAO	-	₱ 7,000,000.00
Total:		₱ 200,000,000	Total:		₱ 200,000,000
Justification:					
<ul style="list-style-type: none">• Increase in Physical Target and decrease in Unit Cost for CW1 - Construction of Gravel Road based on the actual quantities as per approved Program of Works and Detailed Engineering Design.• Addition of CW2 – Slope Protection Structure (718.4 LM) to improve stability and protection from sliding, scouring and erosion since the project is along coast which accounts to 26.07% of total civil works cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL CAYABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/LTR

EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



WIN0C03969

27



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 4, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within SORSOGON (FIRST DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit		Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit		Cost (P '000)
310204100760000 / P00402253LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads									
Project: Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon					Project: Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon				
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Gravel Road	1,300	Lane Km	193,000	CW1	Construction of Gravel Road	2,594	Lane Km	142,692
EAO	-	-	-	7,000	CW2	Construction of Road Slope Protection Structure	4,249.420	Square meters	50,308
-	-	-	-	-	EAO	-	-	-	7,000
TOTAL				200,000.00	TOTAL				200,000.00
REMARKS/JUSTIFICATION:									
Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years , or when it is already stable for concrete paving. Addition of CW2 (Slope Protection Structure) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil, accounting to 26.07% of total civil works cost.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION Region V	2. DEO Sorsogon District Engineering Office	3. LEGISLATIVE DISTRICT SORSOOGON (FIRST DISTRICT)
------------------------------	---	--

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310204100760000		
5. Project ID P00402253LZ		
6. Project Category OO1: Ensure Safe and Reliable National Road System		
7. P/A/P Network Development Program - Construction of By-Pass and Diversion Roads		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID P00402253LZ-CW1 P00402253LZ-EAO - - -	Type of Work Construction of Gravel Road - - -	Component ID P00402253LZ-CW1 P00402253LZ-CW2 P00402253LZ-EAO - - -
		Type of Work Construction of Gravel Road Construction of Road Slope Protection Structure - - -
10. PROJECT DESCRIPTION (as recorded in GAA) Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon		20. PROJECT DESCRIPTION (of the revised project) Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon
11. ALLOTMENT (P '000) (as recorded in GAA) 200,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 200,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID P00402253LZ-CW1 P00402253LZ-EAO - - -	Target 2.504 - - -	Target Unit Lane Km - - -
		Component ID P00402253LZ-CW1 P00402253LZ-CW2 P00402253LZ-EAO - - -
		Target 2.594 4,249.420 - - -
		Target Unit Lane Km Square meters - - -
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID P00402253LZ-CW1 P00402253LZ-EAO - - -	Component Cost (P '000) 193,000.000 7,000.000 - - -	Target Unit Cost (P '000/Target Unit) 77,076.677 - - - -
		Component ID P00402253LZ-CW1 P00402253LZ-CW2 P00402253LZ-EAO - - -
		Component Cost (P '000) 142,691.520 50,308.480 7,000.000 - - -
		Target Unit Cost (P '000/Target Unit) 55,016.780 11.839 - - -

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Sorsogon

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Sorsogon City, Sorsogon 1st LD

Start X - End X

Start Y - End Y

Start X 124.0036778 End X 123.9983194

Start Y 12.96667222 End Y 12.96569167

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

February 5, 2020

Planned End Date

December 6, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

February 5, 2020

Planned End Date

December 6, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in Physical Target from 2.504 Lane Km to 2.5936 Lane Km. Addition of CW2 (Slope Protection Structure) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil, accounting to 26.07% of total civil works cost.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES


Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV 	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:		-	Name:	 MARILOU N. LACUNA
Position		-	Position	Chief, Planning and Design Division
Date:			Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:		-	Name:	 MELVIN B. NAVARRO, MNSA, CESO IV
Position		-	Position	Regional Director
Date:			Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310204100760000

Project ID

P00402253LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

Signature:

Position

Date:

MANUEL L. SINGSON

PROJECT MGR. 1

JUNE 3, 2020

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☒ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

Signature:

Position

Date:

JANICA ANNA P. OJENAR - BELOY

Regional Coordinator

06/18/2020

Name:

Signature:

Position

Date:

PETER PAUL R. CORTES

Chief, Programming Division

6/18/2020




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Region V
Regional Government Center, Rawis, Legazpi City

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the total amount of **ONE HUNDRED NINETY SEVEN MILLION PESOS (P197,000,000.00) ONLY** for Network Development Program - Construction of By-Pass and Diversion Roads - Sorsogon City Coastal By-Pass Road, Package 6, Sorsogon per SAA# SR2020-02-001192 dated February 7, 2020 RA 11465 is still available for obligation.

Issued this 10th day of March, 2020 for record and reference purposes.


SHEILA V. BARRO
Administrative Officer V
(Budget Officer II)


FE M. MAGANA
Chief Administrative Officer
(Fiscal Controller V)


MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director