



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5156

Programming Division Evaluation Sheet

Name of Project: Tagkawayan-Labo Diversion Road, (Labo Section), Project ID: P00402267LZ
Project: Camarines Norte

Appropriation: 130,000,000

Implementing Office: Regional Office V Date: 06/04/2020

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☐ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets ONLY
A.2.5.2 ☐ Change in Scope of Work ONLY
A.2.5.3 ☐ Change in Component Amount ONLY
A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component ONLY
A.2.5.6 ☐ Movement of Funds bet. Components ONLY
A.2.5.7 ☐ MULTIPLE changes in Component Details

B. EVALUATION

- B.1 ☒ MAY BE ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

- C.1 ☐ FLR (☐Released ☐Unreleased) Amount: _____
C.2 ☒ FCR

D. Remarks:

Physical target increased by 41.96%

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00402267LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUN 18 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated April 21, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100762000 Project ID: P00402267LZ OO1: Ensure Safe and Reliable National Road System Network Development Program - Construction of By-Pass and Diversion Roads Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte			OO1: Ensure Safe and Reliable National Road System Network Development Program - Construction of By-Pass and Diversion Roads Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Bridge – 1240.2 1760.59 Square meters	₱ 101,153.04 / Square meters	₱ 125,450,000.00	CW1 – Construction of Concrete Bridge – 1240.2 1760.59 Square meters	₱ 71,254.52 / Square meters	₱ 125,450,000.00
EAO	-	₱ 4,550,000.00	EAO	-	₱ 4,550,000.00
Total:		₱ 130,000,000	Total:		₱ 130,000,000
Justification: • <u>Increase in Physical Target</u> as a result of decrease in Unit Cost per approved POW/DUPA based on the actual quantity from survey conducted.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

WIN0C03875



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 21, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES NORTE (FIRST DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
310204100762000 / P00402267LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads									
Project: Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte				Project: Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Bridge	1,240.200	Square meters	125,450	CW1	Construction of Concrete Bridge	1,760.590	Square meters	125,450
EAO	-	-	-	4,550	EAO	-	-	-	4,550
TOTAL				130,000.00	TOTAL				130,000.00
REMARKS/JUSTIFICATION:									
Change in physical target based on estimated quantity computations from survey conducted									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN B. NAVABRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Norte District Engineering Office	CAMARINES NORTE (FIRST DISTRICT)

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310204100762000				
5. Project ID P00402267LZ				
6. Project Category OO1: Ensure Safe and Reliable National Road System				
7. P/A/P Network Development Program - Construction of By-Pass and Diversion Roads				
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	Component ID Type of Work		
P00402267LZ-CW1	Construction of Concrete Bridge	P00402267LZ-CW1 Construction of Concrete Bridge		
P00402267LZ-EAO	-	P00402267LZ-EAO -		
-	-	- -		
-	-	- -		
-	-	- -		
10. PROJECT DESCRIPTION (as recorded in GAA) Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte		20. PROJECT DESCRIPTION (of the revised project) Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte		
11. ALLOTMENT (P '000) (as recorded in GAA) 130,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 130,000		
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES		
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target Target Unit	Component ID Target Target Unit		
P00402267LZ-CW1	1,240.200 Square meters	P00402267LZ-CW1 1,760.590 Square meters		
P00402267LZ-EAO	- -	P00402267LZ-EAO - -		
-	- -	- - -		
-	- -	- - -		
-	- -	- - -		
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P '000)	Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00402267LZ-CW1	125,450.00	P00402267LZ-CW1	125,450.00	71.255
P00402267LZ-EAO	4,550.00	P00402267LZ-EAO	4,550.00	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014)

Camarines Norte

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Labo, Camarines Norte

Start X - End X

Start Y - End Y

Start X 122.6506 End X 122.6517

Start Y 14.1727 End Y 14.1716

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

June 29, 2020

Planned End Date

March 19, 2021

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

June 29, 2020

Planned End Date

March 19, 2021

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in physical target based on estimated quantity computations from survey conducted

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	MARLOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:	-	Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	MELVIN A. NAVARRO, MNSA, CESO-IV
Position	-	Position	Regional Director
Date:	-	Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

'310204100762000

Project ID

P00402267LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: *MANUEL L. ZINIGAN*

Signature: *[Signature]*

Position: *PROJECT MGR. 1*

Date: *JUNE 3, 2020*

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR - BELOY	Name:	<i>DEBORAH PAUL CHERO</i>
Signature:	<i>[Signature]</i>	Signature:	<i>[Signature]</i>
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	<i>06/04/2020</i>	Date:	<i>6/4/2020</i>



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Region V
Regional Government Center, Rawis, Legazpi City

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the total amount of **ONE HUNDRED TWENTY EIGHT MILLION FIFTY THOUSAND PESOS (P128,050,000.00) ONLY** for Network Development Program - Construction of By-Pass and Diversion Roads Tagkawayan-Labo Diversion Road, (Labo Section), Camarines Norte per SAA# SR2020-02-001211 dated February 7, 2020 RA 11465 is still available for obligation.

Issued this 18th day of May, 2020 for record and reference purposes.

glad
SHEILA V. BARRO
Administrative Officer V
(Budget Officer III)

mmagana
FE M. MAGANA
Chief Administrative Officer
(Fiscal Controller V)

[Signature]
MELVIN E. NAVARRO, MNSA, CESO IV
Regional Director *dn*