



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5167

Programming Division Evaluation Sheet

Name of Project: Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate

Project ID: P00402358LZ

Appropriation: 110,000,000

Implementing Office: Masbate 2nd DEO

Date: 06/04/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☐ FLR (☐Released ☐Unreleased)

Amount: -

C.2 ☒ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00402358LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUN 29 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 9, 2020 of Regional Director **Melvin B. Navarro**, endorsing the request of **District Engineer Rainero A. Zerda**, Masbate 2nd DEO for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100402000 Project ID: P00402358LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of Missing Links/ New Roads			Network Development - Construction of Missing Links/ New Roads		
Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate			Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Allocation (P)
CW-1 – Construction of Concrete Road – 3.048 Lane Km	₱ 19,089,143.70 / Lane Km	₱ 58,183,710.00	CW-1 – Construction of Concrete Road – 4.134 Lane Km	₱ 19,638,848.57 / Lane Km	₱ 81,187,000.00
CW-2 – Construction of Drainage Structure – 1,838.53 Lineal Meter	₱ 10,058.20 / Lineal Meter	₱ 18,492,295.00	CW-2 – Construction of Drainage Structure – 1,838.53 Lineal Meter	₱ 10,953.32 / Lineal Meter	₱ 20,138,000.00
ROW – ROW Acquisition – 37,491.42 Sq.m	₱ 814.67 / Sq.m	₱ 30,543,000.00	ROW – ROW Acquisition – 37,491.42 Sq.m	₱ 133.36 / Sq.m	₱ 5,000,000.00
EAO	-	₱ 2,780,995.00	EAO	-	₱ 3,675,000.00
Total:		₱ 110,000,000	Total:		₱ 110,000,000
Justification:					
<ul style="list-style-type: none">• Increase in physical target and unit cost of civil works per approved Program of Works and Detailed Engineering Design to utilize saved amount from ROW Component.• Decrease of unit cost for ROW component per assessed value of lot during the actual validation.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WINOC03879



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legazpi City

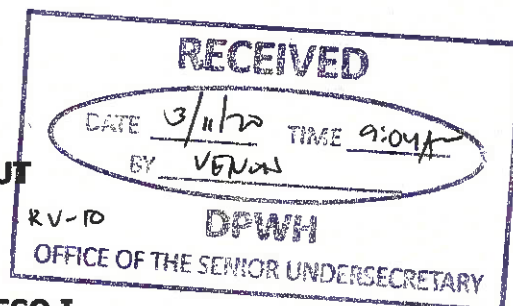
March 9, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V, and CAR

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP



SUBJECT : Modification Request for Project included under the FY 2020 GAA (RA 11465) within Masbate 2nd Legislative District for Masbate 2nd District Engineering Office Implementation

Forwarded is the Memorandum dated March 06, 2020 of District Engineer Rainero A. Zerda, Masbate 2nd District Engineering Office, Masbate City relative to the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Masbate 2nd District Engineering Office Implementation, viz:

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
310205100402000 / P00402358LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads									
Project: Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate				Project: Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	3.0480	Lane Km	58,184	CW1	Construction of Concrete Road	4.1340	Lane Km	81,187
CW2	Construction of Drainage Structure	1,838.530	Lineal meters	18,492	CW2	Construction of Drainage Structure	1,838.530	Lineal meters	20,138
ROW	ROW Acquisition	37,491.420	Square meters	30,543	ROW		37,491.420	Square meters	5,000
EAO	-	-	-	2,781	EAO	-	-	-	3,675
TOTAL				110,000.00	TOTAL				110,000.00
REMARKS/JUSTIFICATION:									
-modification is sought to adjust the physical target and component amount on ROW component due to actual validation of the site location minimal claimants was identified.									
-change on physical target from 3.048 lane km to 4.134 lane km due to increase in component amount from P58,183.71 to P81,187.00									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director



REGIONAL OFFICE
PLANNING AND DESIGN
Region V
Legazpi City

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE NO. V
City of Masbate

RECEIVED

March 6, 2020



MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
This Department

THRU : Director MELVIN B. NAVARRO, MNSA, CESO IV
Regional Office V
Rawis, Legazpi City

Senior Undersecretary RAFAEL C. YABUT
Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019
GAA (RA 11465) within MASBATE SECOND DISTRICT for
Masbate 2nd District Engineering Office Implementation

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Masbate 2nd District Engineering Office Implementation.

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
310205100402000 / P00402358LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads									
Project: Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate				Project: Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate					
Component t.	Type of Work:	Target	Unit	Component Cost	Component t.	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	3.0480	Lane Km	58,184	CW1	Construction of Concrete Road	4.134	Lane Km	81,187
CW2	Construction of Drainage Structure along Road	1,838.5300	Lineal Meters	18,492	CW2	Construction of Drainage Structure along Road	1,838.530	Lineal Meters	20,128
ROW	ROW Acquisition	37,431.4200	Square Meters	30,543	ROW		37,431.420	Square Meters	5,000
EAD	-	-	-	2,781	EAD	-	-	-	3,678
-	-	-	-	-	-	-	-	-	-
TOTAL				110.00	TOTAL				110.00
REMARKS/JUSTIFICATION:									
-Modification is sought to adjust the physical target and component amount on ROW component due to actual validation of the site location minimal claimants was identified.									
-Change on physical target from 3.048 lane km to 4.134 lane km due to increase in component amount from P58,183.71 to P81,187.00.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

RAINERO A. ZERDA
District Engineer

R05.19.1 MIG/JFG

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Masbate 2nd District Engineering Office	MASBATE SECOND DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310205100402000		
5. Project ID P00402358LZ		
6. Project Category OO1: Ensure Safe and Reliable National Road System		
7. P/A/P Network Development Program - Construction of Missing Links/ New Roads		
8. Operating Unit Masbate 2nd District Engineering Office		18. Operating Unit (Change subject to DBM approval) Masbate 2nd District Engineering Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00402358LZ-CW1	Construction of Concrete Road	P00402358LZ-CW1 Construction of Concrete Road
P00402358LZ-CW2	Construction of Drainage Structure along Road	P00402358LZ-CW2 Construction of Drainage Structure along Road
P00402358LZ-ROW	ROW Acquisition	P00402358LZ-ROW ROW Acquisition
P00402358LZ-EAO	-	P00402358LZ-EAO -
-	-	- -
10. PROJECT DESCRIPTION (as recorded in GAA) Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate		20. PROJECT DESCRIPTION (of the revised project) Asid-Tigbao-Bara-Malbug Road, Milagros Section, Masbate
11. ALLOTMENT (P '000) (as recorded in GAA) <div style="text-align: right; font-weight: bold;">110,000</div>		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) <div style="text-align: right; font-weight: bold;">110,000</div>
22. CAF (To be obtained from Financial Management office) <div style="text-align: right;"><input checked="" type="checkbox"/> YES</div>		
PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
P00402358LZ-CW1	3.048	Lane Km
P00402358LZ-CW2	1,838.53	Lineal Meters
P00402358LZ-ROW	37,491.42	Square Meters
P00402358LZ-EAO	-	-
-	-	-
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
P00402358LZ-CW1	4.134	Lane Km
P00402358LZ-CW2	1,838.53	Lineal Meters
P00402358LZ-ROW	37,491.42	Square Meters
P00402358LZ-EAO	-	-
-	-	-
13. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00402358LZ-CW1	58,184	19,089.144
P00402358LZ-CW2	18,492	10.058
P00402358LZ-ROW	30,543	0.815
P00402358LZ-EAO	2,781	-
-	-	-
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00402358LZ-CW1	81,187	19,638.849
P00402358LZ-CW2	20,138	10.95
P00402358LZ-ROW	5,000	0.13
P00402358LZ-EAO	3,675	-
-	-	-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Milagros, Masbate

Start X 123.60692, End X 123.601225,
Start Y 12.100030, End Y 12.103043,
12.160250 12.157020

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Milagros, Masbate

Start X 123.60692, End X 123.601225,
Start Y 12.100030, End Y 12.103043,
12.160250 12.157020

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Masbate 2nd District Engineering Office

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Masbate 2nd District Engineering Office

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date February 16, 2020
Planned End Date September 9, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date February 16, 2020
Planned End Date September 9, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

-Modification is sought to adjust the physical target and component amount on ROW component due to actual validation of the site location minimal claimants was identified.
-Change on physical target from 3.048 lane km to 4.134 lane km due to increase in component amount from P58,183.71 to P81,187.00.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name: **MARKIAN L. GARBO** Position: Engineer II
Office: Masbate 2nd District Engineering Office Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: **JOSEPHINE F. GIME**
Position: Chief, Planning and Design Section
Date:

38. REVIEWED BY REGIONAL OFFICE

Name: **MARLOU N. LACUNA**
Position: Chief, Planning and Design Division
Date:

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: **RAINERO A. ZERDA**
Position: District Engineer
Date:

39. RECOMMENDED BY REGIONAL OFFICE

Name: **MELVIN B. NAVARRO, MNHA, CESO IV**
Position: Regional Director
Date:

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310205100402000

Project ID

P00402358LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification


(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input checked="" type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input checked="" type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:	LORNA T. RICARDO
Signature:	
Position:	DISTRICT ENGINEER
Date:	


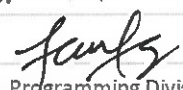
41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR-BELOY	Name:	PETER PAUL N. COMAR
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	6/4/2020	Date:	6/4/2020