



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila

MEMORANDUM


FOR : **MARK A. VILLAR**  
Secretary

This has reference to the herein Memorandum dated 23 January 2020 of **DPWH Region IV-B Director WILFREDO S. MALLARI**, requesting for the approval of the **Modification** of the project under FY 2020 general Appropriation Act (GAA), to wit:


Based on our evaluation, the submitted request for modification of the said project is found in order.

| As per GAA/Original  |                       |                    | As Modified  |                       |                        |
|--|-----------------------|--------------------|--|-----------------------|------------------------|
| Project Description  |                       |                    |  |                       |                        |
| <b>UACS No. 310203100272000</b><br><b>Project ID: P00402592LZ</b>  |                       |                    |  |                       |                        |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System   |                       |                    | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System |                       |                        |
| Network Development - Road Widening - Tertiary Roads   |                       |                    | Network Development - Road Widening - Tertiary Roads                     |                       |                        |
| Coron-Busuanga Rd - K0005 + 124 - K0008 + 029, K0008 + 469 - K0008 + 755, K0013 + 582 - K0013 + 896, K0013 + 950 - K0014 + 100   |                       |                    | Coron-Busuanga Rd - K0005 + 124 - K0007+919, K0008 + 489 - K0009+577.50  |                       |                        |
| Physical Target  | Unit Cost (P'000)     | Allocation (P'000) | Physical Target  | Unit Cost (P'000)     | Estimated Cost (P'000) |
| CW1- Road Widening:<br>7.388 Lane Km   | ₱ 14,038.48 / Lane Km | ₱ 103,716.27       | CW1- Road Widening:<br>7.827 Lane Km                                     | ₱ 13,251.09 / Lane Km | ₱ 103,716.27           |
| EAO  | -                     | ₱ 3,761.73         | EAO  | -                     | ₱ 3,761.73             |
| Total:   |                       | ₱ 107,478.00       | Total:   |                       | ₱ 107,478.00           |
| <b>Justification:</b> <ul style="list-style-type: none"><li>Modification is necessary due to change in station limit from K0005+124 - <b>K0008+029, K0008+469 - K0008+755, K0013+582 - K0013+896, K0013+950 - K0014+100</b> to K0005+124 - <b>K0007+919, K0008 + 489 - K0009+577.50</b>, resulting to <u>an increase in physical target from 7.388 to 7.827 Lane Km</u> to fully utilized fund allocation and avoid overlapping and gap.</li><li>Unit cost presented is within the allowable range set by this department.</li></ul> |                       |                    |  |                       |                        |

Hence, the said request is hereby recommended for the Secretary's consideration and approval.

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operation  
in Visayas, NCR and Region IV-B

**APPROVED** ~~DISAPPROVED~~

  
**MARK A. VILLAR**  
Secretary

2.6 APJ/RRB

Department of Public Works and Highways  
Office of the Secretary



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