



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

5189

### Programming Division Evaluation Sheet

Name of Project: Palanas-Del Rosario Road, Jovellar, Albay

Project ID: P00408570LZ

Appropriation: 75,000,000

Implementing Office: Albay 3rd DEO

Date: 06/13/2020

#### A. TYPE OF REQUEST

##### A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

##### A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

#### B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

#### C.

C.1 ☒ FLR (☐ Released ☒ Unreleased) Amount: 75,000,000

C.2 ☐ FCR

#### D. Remarks:

Provision of physical target

Evaluated By: Janica Anna-P. Ojenar-Beloy  
Regional Coordinator

Noted By: Leonora C. Galang  
Section Chief

#### ACTION SLIP

Project ID: P00408570LZ

Date: \_\_\_\_\_

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: \_\_\_\_\_

MARIA CATALINA E. CABRAL, PhD, CESO I  
Undersecretary for Planning and PPP



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

JUN 30 2020

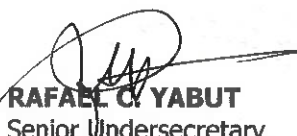
**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated March 10, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request of **OIC - District Engineer Salome M. Sartillo**, Albay 3rd DEO, for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100744000 Project ID: P00408570LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of By-Pass and Diversion Roads			Network Development - Construction of By-Pass and Diversion Roads		
Palanas-Del Rosario Road, Jovellar, Albay			Palanas-Del Rosario Road, Jovellar, Albay		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road – 0 Lane KM	-	₱ 72,375,000	CW1 – Construction of Concrete Road 4.23 Lane KM	₱ 17,109,000 / Lane Km	₱ 72,375,000
EAO	-	₱ 2,625,000	EAO	-	₱ 2,625,000
Total:		₱ 75,000,000	Total:		₱ 75,000,000
Justification:					
<ul style="list-style-type: none"><li>Provision of physical target based on prevailing unit cost in the area and department's CMPD and ACEL Rates.</li><li>Work involves total replacement of damage concrete pavement with design width of 6.7m for two lane carriageway and thickness of 280mm, 2.0m width gravel shoulder on both sides and slope protection works. (see attached POW/DUPA and Plans)</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

  
**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Operations  
Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

  
**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WINOC03872



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE V**

Regional Government Center, Rawis, Legazpi City



March 10, 2020

**MEMORANDUM**

**FOR :** Secretary **MARK A. VILLAR**  
This Department

**THRU :** Senior Undersecretary **RAFAEL C. YABUT**  
Undersecretary for Regional Operations  
Regions I, II, III, IV-A, V, and CAR

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP

**SUBJECT :** **Modification Request for Project included under the FY 2020 GAA (RA 11465) within Albay 3rd Legislative District for Albay 3rd District Engineering Office Implementation**

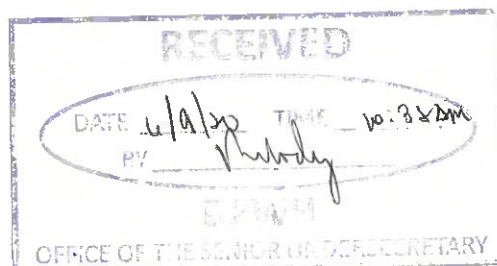
Forwarded is the Memorandum dated March 04, 2020 of OIC-District Engineer Salome M. Sartillo, Albay 3rd District Engineering Office, Paolog, Ligao City relative to the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Albay 3rd District Engineering Office Implementation, viz:

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
310204100744000 / P00408570LZ							
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads							
Project: Palanas-Del Rosario Road, Jovellar, Albay				Project: Palanas-Del Rosario Road, Jovellar, Albay			
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	-	Lane Km	CW1	Construction of Concrete Road	4.23	Lane Km
EAO	-	-	-	EAO	-	-	-
TOTAL			75,000.00	TOTAL			75,000.00
REMARKS/JUSTIFICATION:							
- Provision of physical target based on prevailing unit cost in the area							
- The hauling cost as incorporated in the estimates since the project site is located in a remote area							
- The work involves total replacement of damaged concrete pavement with the design width of 6.7 meters for two (2) lane carriageway width and thickness of 280 mm and 2.0 m width gravel shoulder both sides.							
- Replacement of damaged cross drains with RCBC and construction of headwalls with slope protection works are also incorporated to alleviate the present condition of the cross-drains							
- Slope protection works are incorporated to alleviate the present condition of the ground surface							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

**MELVIN B. NAVARRO, MNSA, CESO IV**  
Regional Director





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ALBAY 3<sup>RD</sup> DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE V  
Paolog, Ligao City

March 4, 2020

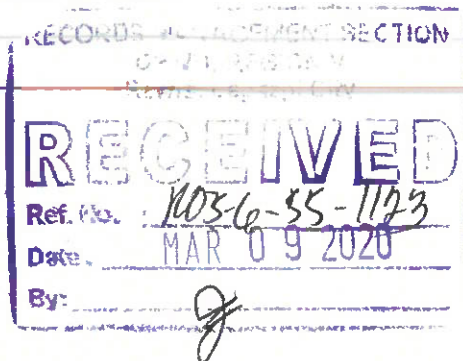
**MEMORANDUM**

**FOR : SECRETARY MARK A. VILLAR**  
Department of Public works and Highways  
DPWH Port Area, Manila

**ATTENTION: MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP  
This Department

**THRU : MELVIN B. NAVARRO, MNSA, CESO IV**  
Regional Director  
DPWH, Region V

**SUBJECT : REQUEST FOR APPROVAL OF MODIFICATIONS FOR FOUR (4)  
PROJECTS UNDER THE FY 2020 GAA (RA 11465) IN ALBAY 3<sup>RD</sup>  
LEGISLATIVE DISTRICT – Batch No. 2**



Respectfully submitted herewith for your consideration and approval is the request (Batch No. 2) for modification for the FY 2020 Infrastructure Projects to be implemented by the Albay 3<sup>rd</sup> Legislative District as listed below, to wit:

FROM		TO		REMARKS/ JUSTIFICATIONS
Name of Project/Location	Allocation (Php '000)	Name of Project/Location	Programmed Amount (Php '000)	
1.0 (P00408570LZ) Construction of By- Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay  Physical Target – <b>0 Lane-Km</b>	75,000	1.0 (P00408570LZ) Construction of By- Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay  Physical Target – <b>4.23 Lane-Km</b>	75,000	a) Provision of Physical Target based on prevailing unit cost in the area. b) The hauling cost was incorporated in the estimates since the project site is located in a remote area. c) The work involves total replacement of damaged concrete pavement with the design width of 6.70 meters for two (2) lanes carriageway width, and thickness of 280 mm and 2.0m

				width gravel shoulder both sides. <i>to conform</i> d) Replacement of damaged cross drains with RCBC and construction of headwalls with slope protection works are also incorporated to alleviate the present condition of the cross-drains. e) Slope protection works are incorporated to alleviate the present condition of the ground surface. f) The embankment to elevate the concrete pavement.
2.0 (P00401619LZ) Widening of Permanent Bridges-Agos Br. (B00279LZ) along Daang Maharlika (LZ)  Physical Target – <b>951.138 Square Meters</b>	100,000	2.0 (P00401619LZ) Widening of Permanent Bridges-Agos Br. (B00279LZ) along Daang Maharlika (LZ)  Physical Target – <b>364.90 Square Meter</b>	100,000	a) Change in Physical Target since the allocation will only suffice for addition of one lane to the bridge. b) The original Physical Target involves approaches, which is not a major bridge component. c) The programming was based on the CY 2019 (2nd <del>sem</del> ) Labor Rates and 4th Qtr CY 2019 CMPD.
3.0 (P00447727LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay  Physical Target – <b>0.466 Lane Km</b>	10,000	3.0 (P00447727LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay  Physical Target – <b>0.5332 Lane Km</b>	10,000	a) The work involves improvement/rehabilitation of existing gravel road. b) The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lanes carriageway width, thickness of 280 mm and 2.0m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Cam

FLR



				Sur Diversion Road leading to International Airport c) The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.
FLR	4.0 (P00447720LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section) Phase 2, Oas, Albay  Physical Target – <b>0.492 Lane Km</b>	10,000	4.0 (P00447720LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section) Phase 2, Oas, Albay  Physical Target – <b>0.542 Lane Km</b>	10,000  a) The work involves improvement/rehabilitation of existing gravel road. b) The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lanes carriageway width, thickness of 280 mm and 2.0m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Camsur Diversion Road leading to International Airport c) The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.

Please be informed that this modification is being made in view of the priority need of the recipients and correct location of the projects.

Favorable action hereon is earnestly requested for prompt project awarding and implementation.

**SALOME M. SARTILLO**  
QIC-District Engineer

Attachments:

1. Revised BP 202
2. Certificate of Availability of Fund (CAF)
3. POW/DUPA/ABC
4. Volume Computation/Quantity Calculations
5. Approved Plans (DED)
6. Pictures "before" (Geotagged Photographs)
7. Evaluation Modification Form V01-2019
8. Executive Summary
9. Copy of FY 2020 GAA Listing
10. (Soft Copy) CD

## Form for Modification Request

### A. GENERAL

1. REGION

V-BIGOL

2. DEO

ALBAY 3RD DISTRICT ENGINEERING OFFICE

3. LEGISLATIVE DISTRICT

3RD LEGISLATIVE DISTRICT OF ALBAY

### B. ORIGINAL PROJECT

### C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

310204100744000 ✓

5. Project Id

P00408570LZ ✓

6. Project Category

001: Ensure Safe and Reliable National Road System ✓

7. Sub-Program (P/A/P)

Network Development - Construction of Bypass and Diversion Roads ✓

8. Operating Unit

ALBAY 3RD DISTRICT ENGINEERING OFFICE ✓

18. Operating Unit (Change subject to DBM approval)

ALBAY 3RD DISTRICT ENGINEERING OFFICE ✓

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Construction of Concrete Road ✓
EAO	-
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Construction of Concrete Road ✓
EAO	-
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Network Development Program-Construction of By-Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay ✓

20. PROJECT DESCRIPTION (of the revised project)

Network Development Program-Construction of By-Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay ✓

11. ALLOTMENT (P'000) (as recorded in GAA)

75,000 ✓

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

75,000 ✓

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	0 ✓	Lane Km ✓
EAO	-	

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	4.23 ✓	Lane Km ✓
EAO	-	

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	72,375 ✓	-
EAO	2,625 ✓	-

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	72,375 ✓	17,109 ✓
EAO	2,625 ✓	-

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Click here to enter text.

Start X	N/A	End X	N/A
Start Y	N/A	End Y	N/A

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

Click here to enter text.

Start X	123.6230611 ✓	End X	123.6291167 ✓
Start Y	13.04416111 ✓	End Y	13.02856944 ✓

## Form for Modification Request

<b>15. ROAD CLASSIFICATION</b> (if applicable) Secondary		<b>26. ROAD CLASSIFICATION</b> (if applicable) Secondary					
<b>16. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the original project) ALBAY 3RD DISTRICT ENGINEERING OFFICE		<b>27. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the proposed revised project) ALBAY 3RD DISTRICT ENGINEERING OFFICE					
<b>17. PROJECT IMPLEMENTATION PLAN (PIP)</b> <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date 09/03/2020 ✓</td> <td style="width: 50%;">Planned End Date 04/10/2020 ✓</td> </tr> </table>		Planned Start Date 09/03/2020 ✓	Planned End Date 04/10/2020 ✓	<b>28. PROJECT IMPLEMENTATION PLAN (PIP)</b> <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date 06/07/2020 ✓</td> <td style="width: 50%;">Planned End Date 31/01/2021 ✓</td> </tr> </table>		Planned Start Date 06/07/2020 ✓	Planned End Date 31/01/2021 ✓
Planned Start Date 09/03/2020 ✓	Planned End Date 04/10/2020 ✓						
Planned Start Date 06/07/2020 ✓	Planned End Date 31/01/2021 ✓						
		<b>29. OVERLAP?</b> <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES					
		<b>30. UNDER WARRANTY?</b> <input type="checkbox"/> NO <input type="checkbox"/> YES					

**D. ATTACHMENTS & JUSTIFICATIONS**

<b>31. PROJECT IMPACT ANALYSIS ATTACHED?</b> (For Flood Control Projects) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> N/A	
<b>32. TECHNICAL JUSTIFICATION</b> (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> <li>Provision of Physical Target based on prevailing unit cost in the area.</li> <li>The hauling cost was incorporated in the estimates since the project site is located in a remote area.</li> <li>The work involves total replacement of damaged concrete pavement with the design width of 6.70 meters for two (2) lanes carriageway width, and thickness of 280 mm and 2.0m width gravel shoulder both sides.</li> <li>Replacement of damaged cross drains with RCBC and construction of headwalls with slope protection works are also incorporated to alleviate the present condition of the cross-drains.</li> <li>Slope protection works are incorporated to alleviate the present condition of the ground surface.</li> <li>The embankment to elevate the concrete pavement.</li> </ul>	
<b>33. PHOTOS SUBMITTED</b> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
<b>34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED</b> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	

35. PREPARED BY:			
Name:	RICHARD A. MOIT	Position:	ENGINEER II
Office:	ALBAY 3RD DISTRICT ENGINEERING OFFICE	Date:	2/29/2020

36. REVIEWED BY DISTRICT OFFICE (If Required)	38. REVIEWED BY REGIONAL OFFICE
Name: RICHARD A. MOIT Position: ENGINEER II Date: 2/29/2020	Name: MARLOU N. LACUNA Position: ENGINEER V Date: 2/29/2020

37. RECOMMENDED BY DISTRICT OFFICE (If Required)	39. RECOMMENDED BY REGIONAL OFFICE
Name: SALOME M. SARTILLO Position: OIC- District Engineer Date:	Name: MELVIN M. MARRAS Position: Regional Director Date:

**UACS** (Unified Account Code Structure as defined in GAA)  
 310204100744000  
  
**Project Id**  
 P00408570LZ



## Form for Project Modification Request

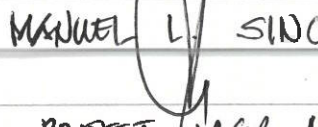
### 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

<b>Category of Modification</b> (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
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**Primary Reason for Request (based on Category of Modification):** (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description  <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work  <input type="checkbox"/> Change in station limits, due to increase or decrease in budget  <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay  <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components <b>Change of Itemized Project Component:</b> <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

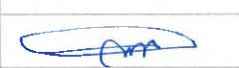
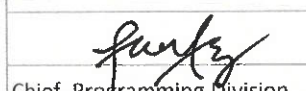
**Reviewed by Office of the Undersecretary for Operations**

<b>Name:</b>	MANUEL L. SINGSON
<b>Signature:</b>	
<b>Position:</b>	PROJECT MGR. I
<b>Date:</b>	JUNE 11, 2020

### 41. DPWH PLANNING SERVICE OFFICE USE ONLY

<b>Category of Modification</b> (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
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**Reviewed by Planning Service**

<b>Name:</b>	JANICA ANNA P. OJENAR-BELOY	<b>Name:</b>	PETER PAUL R. CORTES
<b>Signature:</b>		<b>Signature:</b>	
<b>Position:</b>	Regional Coordinator	<b>Position:</b>	Chief, Programming Division
<b>Date:</b>	6/13/2020	<b>Date:</b>	6/13/2020