

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

November 27, 2020



MEMORANDUM

TO : OIC - Director KHADAFFY D. TANGGOL

Cordillera Administrative Region

ATTENTION : District Engineer JANUARIO S. GARDE

Apayao 2nd District Engineering Office

Transmitted herewith is the **duly approved** Request for Modification for the project under FY 2020 General Appropriation Act (GAA), viz:

Date	As per GAA/O	Driginal	As Modified			
Approved	Project Description					
	1. Construction of Sipa Floo Sta Marcela, Apayao	od Control Structure,	Construction of Sipa Flood Sta Marcela, Apayao	Control Structure,		
	CW-1		FCR			
	Construction of Flood Mitigation Structure - 260.0 Lineal meters	₽ 49,000,000	CW-1 Construction of Flood Mitigation Structure - 170.5 Lineal meters	P 29,400,000		
	н. ¹		EAO	₽ 600,000		
November			Sub-Total	₱ 30,000,000		
27, 2020	· · · · · · · · · · · · · · · · · · ·		FLR			
			CW-2 Construction of Flood Mitigation Structure - 121.5 Lineal meters	P 19,600,000		
			EAO	P 400,000		
	EAO	₽ 1,000,000	Sub-Total	₱ 20,000,000		
	Total	₱ 50,000,000	Total	₽ 50,000,000		

In this regard, please be reminded that a **project can only be modified once** as prescribed under the FY 2020 GAA, and all approved modifications **shall be posted in the DPWH website within five (5) days from receipt thereof.** Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.

YABUT RAFA

Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

Cc: Undersecretary MARIA CATALINA E. CABRAL, Ph.D., Planning Service and PPP



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

NOV 2 7 2020 MEMORANDUM

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FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated June 5, 2020 of OIC – Assistant Regional Director **JOSE B. TOBIAS, DPWH-CAR,** endorsing the request of District Engineer **JANUARIO S. GARDE, Apayao 2nd, DEO** for the **modification** of project under the FY 2020 GAA, to wit:

A	s per GAA/Origin	ial 🛛		As Modified	
Project Descrip	tion				
UACS No. 3201 Project ID: P00					
OO2: Protect Li Floods	ves and Propertie	es Against Major	OO2: Protect Liv Floods	ves and Propertie	es Against Major
	ehabilitation of lajor River Basins a	Flood Mitigation nd Principal Rivers		ehabilitation of ajor River Basins a	Flood Mitigation nd Principal Rivers
Marcela, Apayao	Sipa Flood Contr	ol Structure, Sta	Construction of Marcela, Apayao	Sipa Flood Contr	ol Structure, Sta
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1	D 100 461 54	D 40 000 000	FCR		
Construction of Flood Mitigation Structure - 260.0 Lineal meters	₽ 188,461.54 / Lineal meters	₽ 49,000,000	CW-1 Construction of Flood Mitigation Structure 170.5 Lineal meters	172,430.00 / Lineal meters	P 29,400,000
			EAO		₽ 600,000
			Sub-	Total:	₱ 30,000,000
				FLR	
			CW-2 Construction of Flood Mitigation Structure - 121.5 Lineal / meters	₽ 161,316.87 / Lineal meters	₽ 19,600,000
EAO	-	₽ 1,000,000	EAO	-	₽ 400,000
		+ 1,000,000	Sub-	Total:	₽ 20,000,0 <mark>00</mark>
Тс	otal:	₽ 50,000,000	То	tal:	₽ 50,000,000



Justification:

- The project's allocation is categorized as a combination of For Comprehensive Release (FCR) and For Later Release (FLR).
- With the uncertainty of the release of the "For Later Release" amount as per Department Memorandum Circular No. 39 dated April 25, 2020/ Department of Budget and Management Circular No. 580 dated April 22, 2020 entitled "Adoption of Economy Measures in the Government Due to the Emergency Health Situation," the Implementing Office (IO) resolved to reprogram the project into two components to represent the FCR amount as CW1 and the FLR amount as CW2. This will allow the obligation of the already received FCR amount, in effect allowing commencement of implementation, thereby increasing the absorptive capacity and disbursement rate of the IO and the Department as a whole.
- Decrease in unit cost due to cost-efficient estimate. Thus, increasing the overall target of the
 project. However, the design used in the CW1 portion requires more reinforcement for double
 wall face dike and longer sheet piles using 12m length as compared to CW2 which is 9m
 length to fully attain stability of the structure. Furthermore, due to its design, computed
 volume for embankment of the CW1 is much higher as compared to the CW2, adding impact
 to the deviation of their computed unit cost.
- The adjustment of the labor rates, acel rates, and CMPD in line with the latest update as of January 2020 had great impact during the re-program of FLR Category (CW2) which results to the decrease in the unit cost. Actual unit cost was derived in compliance with the Detailed Unit Price Analysis in accordance with DO 197 series of 2016.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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RAFAE

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 RMYR/LTR

Department of Public Works and Highv Office of the Secretary WIN0C04089



MEMORANDUM

: RAFAEL C. YABUT, CESO I FOR Senior Undersecretary : MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and DOD 5

THRU This Department

: Request for De-Clustering of Projects SUBJECT

This is pertaining to the memorandum dated June 19, 2020 of Regional Director TIBURCIO L. CANLAS, Cordillera Administrative Region, endorsing the request of District Engineer JANUARIO S. GARDE, Apayao 2nd DEO requesting for authority to de-cluster projects, funded under FY 2020 General Appropriations Act (GAA), viz;

	AS	PER GAA	PROPOSED DE-CLUSTERING			
No.	UACS & Project ID	Project Description	Allocation (Php)	New Project/ Contract Name	Allocation (Php)	Source of Fund
1	320102101149000 / P00422174LZ	Construction of Sipa Flood Control Structure, Sta	50.000.000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	30,000,000	FCR
		Marcela, Apayao	50,000,000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	20,000,000	FLR
2	300204100101000 / P00431836LZ	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut)	25,000,000	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	10,000,000	FCR
		Furniture Processing Genter, Calanasan, Apayao		Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	15,000,000	FLR



Republic of the Philippines L'EPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA

AUG 2 0 2020

MEMORANDUM

: RAFAEL C. YABUT, CESO I FOR Senior Undersecretary

: MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PDD C THRU This Department

: Request for De-Clustering of Projects SUBJECT

This is pertaining to the memorandum dated June 19, 2020 of Regional Director TIBURCIO L CANLAS, Cordillera Administrative Region, endorsing the request of District Engineer JANUARIO S. GARDE, Apayao 2nd DEO requesting for authority to de-cluster projects, funded under FY 2020 General Appropriations Act (GAA), viz;

	AS PER GAA			PROPOSED DE-CLUSTERING		
No.	UACS & Project ID	Project Description	Allocation (Php)	New Project/ Contract Name	Allocation (Php)	Source of Fund
1	320102101149000 / P00422174LZ	LZ Sipa Flood Control		Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	30,000, 000	FCR
		Marcela, Apayao	50,000,000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	20,000,000	FLR
2	300204100101000 / P00431836LZ	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut)	25,000,000	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	10,000,000	FCR
		Fumiture Processing Center, Calanasan, Apayao		Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	15,000,000	FLR



The said request was made based on the following reasons:

- The allocated project is included in FY 2020 General Appropriations Act (GAA) Expenditure Items categorized as combined "For Comprehensive Release (FCR)" and "For Later Release (FLR)".
- This therefore necessitates the de-clustering into two projects with allocations corresponding to FCR and FLR amounts to allow the implementing Office to procure this project independently so that the probable non-release of FLR amount shall not cause the non-obligation and non-implementation of FCR Project.
- 3. The approval of the request will expedite the procurement activities for FCR project in order for construction activities to commence, thereby positively affecting Absorptive Capacity and Disbursement Rate of the said DEO.

Based on our evaluation, since the proposed de-clustering would enhance project implementation, in consonance with the provision of Department Order No. 137, series of 2019, approval hereof is endorsed.

Attached are the filled-out Annexes A and C in compliance with the Unnumbered Memorandum dated March 5, 2020 of Undersecretary Maria Catalina Cabral, Ph.D., regarding the "Request for Clustering and De-Clustering of Projects"

For your approval.

Assistant Secretary for Regional Operations Regions I, II, III, IV-A, V & CAR

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Service

APPROVED/DISAPPROVED:

RAFAEL

Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR

2.1 RMYR/LTR





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

June 19, 2020

MEMORANDUM

FOR

: **RAFAEL C. YABUT** Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR

THRU : MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services

SUBJECT : Request for De-clustering of Projects

In line with Department Order (D.O) No. 137, series of 2019, "Delegating to the Concerned Undersecretaries for Operations the Authority to Cluster or De-cluster the Procurement of Infrastructure Projects", and in compliance with the Memorandum dated March 4, 2020 of the Undersecretary for Planning and PPP Services, Maria Catalina E. Cabral, PhD, CESO I, we are respectfully forwarding the Memorandum dated June 18, 2020 from District Engineer Januario S. Garde, Apayao Second District Engineering Office regarding the above subject for the projects enumerated herein:

	As per GAA	Proposed De-Clustering		
UACS No. & Project ID	Project Description	Allocation (P'000)	New Project/ Contract Name	Allocation (P'000)
320102101149000/	Construction of Sipa Flood	50.000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	30,000
P00422174LZ	Control Structure, Sta Marcela, Apayao	50,000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	20,000
200204100101000/	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao,		Sta. Filomena Road In support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	10,000
300204100101000/ P00431836LZ	Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	Pineapple, 25,000 Coconut) Furniture Processing Center, Calanasan,	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	15,000
	TOTAL	75,000	TOTAL	75,000





Request for De-dustering of Projects Page 2 of 2

JUSTIFICATION:

- De-Clustering of these projects is requested due to the status of FY 2020 DPWH Infrastructure Program based on GAA RA11465.
- The amount allocated for both projects is identified as both "For Comprehensive Release" and "For Later Release". The approval of this request will expedite the procurement activities for the FCR project in order for construction activities to commence, thereby positively affecting the Absorptive Capacity and Disbursement Rate of this Office.

The Certification on compliance with existing laws, rules, and regulations as well as the observance of all procedures of the Department is attached for your ready reference.

ANLAS onal Director Rec

CAR.1 DLBC/EFD/EGE/ABM

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **APAYAO SECOND DISTRICT ENGINEERING OFFICE** CORDILLERA ADMINISTRATIVE REGION San Isidro Sur, Luna, Apayao

June 18, 2020

MEMORANDUM

TO : TIBURCIO L. CANLAS Regional Director

ATTENTION : Planning and Design Division

SUBJECT : Request for De-clustering of Projects

In line with Department Order (D.O.) No. 137, series of 2019, "Delegating to the Concerned Undersecretaries for Operations the Authority to Cluster or De-cluster the Procurement of Infrastructure Projects", and in compliance with the Memorandum dated 4 March 2020 of the Undersecretary for Planning and PPP Services, Maria Catalina e. Cabral, PhD, CESO I, We are respectfully requesting for the de-clustering of the below listed projects:

A	s per GAA	Proposed De-Cl	Proposed De-Clustering		
UACS No. & Project ID	Project Descriptio n	Allocatio n	New Project/Contra ct Name	Allocatio n P'000	
32010210114900 0/ P00422174LZ	Constructio n of Sipa Flood Control Structure, Sta Marcela, Apayao	50,000	Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	30,000	
32010210114900 0/ P00422174LZ			Construction of Sipa Flood Control Structure, Sta Marcela, Apayao	20,000	
30020410010100 0/ P00431836LZ	Sta. Filomena Road In support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture	25,000	Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center,	10,000	

30020410010100 0/ P00431836LZ	Processing Center, Calanasan, Apayao	Calanasan, Apayao Sta. Filomena Road in support of Multi-crop Processing Center	15,000
	TOTAL		₽ 75,000

1(5)

(Narrative Form) De-Clustering of these projects is requested due to the status of FY 2020 DPWH Infrastructure Program based on GAA RA11465.

Attached for your reference is a Certification on compliance with existing laws, rules, and regulations as well as the observance of all procedures of the Department.

JANUARDOS. GARDE

District Engineer

CAR 11.1 drp/HCH

Porm for Modification Request

GA

1. REGION		. DEO		3. LEGIS	LATIVE DI	ISTRICT ict)
Cordillera Administrative Region Apayao Second Distric			t Engineering Office			and the set of the second design and the second sec
В.	ORIGINAL PROJECT	C. PRO	POSED REVIS	DED PROJ	C. Concernation	
4. UACS (Unified Acco 320102101149000	unt Code Structure as defi	ned in GAA)				
5. Project ID P00422174LZ						
6. Project Category OO2: Protect Lives ar						
7. Sub-Program (P/ Flood Management -	A/P) Construction/ Rehabilit	ation of Flood Mitigat	ion Facilities along Majo	r River Basins a	nd Principa	l Rivers
8. Operating Unit			18. Operating Unit (Ch	ange subject to	DRW abbrov	al)
Apayao Second District Engineering Office			Apayao Second District E			holow
9. Type of Work (En	ter Details for all Compon	ents below)	19. Type of Work (Ente			below)
Component ID	oonent ID Type of Work		Component ID	Type of Work		
P00422174LZ -CW1 Construction of Flood Mitigation Structure		od Mitigation	P00422174LZ -CW1	Construction of Flood Mitigation Structure		
			P00422174LZ -CW2	Constructio	n of Flood I	Mitigation Structure
	IPTION (as recorded in lood Control Structure		20. PROJECT DESCRIF Construction of Sipa Flo			
the second secon	000) (as recorded in GA	A)	21. REVISED ESTIMA (P'000) (Equal to, or lov allotment) 50,000			(To be obtained from Aanagement office)
	ET (Enter Details for all	Components below)	23. PHYSICAL TARGE	T (Enter Details	for all Com	ponents below)
Component ID	Target	Target Unit	Component ID	Target		Target Unit
2000422174LZ -CW1	260	Lineal Meters (Im)	P00422174LZ -CW1	170.5		Lineal Meters (Im)
			P00422174LZ -CW2	121.5	The last 1 is the first pr	Lineal Meters (Im)
P00422174LZ -EAO	and an and the second sec		P00422174LZ -EAO			
13. UNIT COST (Ent	er Details for all Compon	ents below)	24. UNIT COST (Ente	r Details for all C	omponents	below)
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Compone (P'000)	ent Cost	Target Unit Cos (P'000/Target Unit)
P00422174LZ -CW1	49,000	188.46	P00422174LZ -CW1	29,400		172.43
			P00422174LZ -CW2	19,600		161.32
P00422174LZ -EAO	1000		EAO	1000		
F004221/4L2 -CAU			a in the second			

Form for Modification Request

				29. OVE			T YES	
Planned Start Date February 20, 2020		Planned End Date October 21, 2020	Planned Start Date October 5, 2020		July 29, 20			
17. PROJ	ECT IMPLEMENT					TATION PLAN (
	econd District Engi	neering Office						
16. IMPL the origina	16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Apayao Second District Engineering Office					
Choose an			-			FICE (Record the In	plementing Office of the	
15. ROA	15. ROAD CLASSIFICATION (if applicable)		Choose an item.					
Start Y	18.26616'	End Y 18.26789		26. ROAD CLASSIFICATION (if applicable)				
Start X			18.26789'	Start Y	18.26616'	End Y	18.26789'	
	121.41702'	End X	121.41871'	Start X	121.41702'	End X	121.41871'	
Click here t	to enter text.				to enter text.			
accordance	ECT WORK LOCA e with DO 65 Series 2		defined in strict	with DO 6	5 Series 2014. Also under 00-1 and	complete Altri	efined in strict accordance EX A" for National Ro	

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

□ NO □ YES ⊠ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- The project amounting to 50 Million pesos in the General Appropriation Act was requested for De-clustering due to different release of funds in which identified as both "For Comprehensive Release" and "For Later Release". Since the category under "For Later Release" will be released at later dates, the office opted to re-program both categories prioritizing the "For Comprehensive Release" category addressing the critical portion/section of the project before rainy season comes.
- To address the critical portion/section of the proposed project, re-adjustment of structure alignment and design was made under CW1 (FCR category) wherein there are changes in volume of quantities based on the topographic data.
- Due to re-adjustment of the alignment and change in the design, the physical targets for CW1 and CW2 will now become 170.5 In.m and 121.5 In.m respectively with a total physical target of 292 In.m. Furthermore, due to its adjusted alignment, the site condition only necessitates 9 In.m length of sheet piles in the design to stabilize the structure. Maximizing the allotted amount, the physical target has increased for about 32 In.m from the original physical target which is 260 In.m.
- There were also re-adjustment of labor rates and CMPD since what we have used in the earlier program of work amounting to 50Million was based on the data of third quarter of 2019. While our basis in the re-programming of CW1 and CW2 was based on first quarter of 2020.
- Target date for implementation was changed due to the re-program and re-bid of the "For Comprehensive Release" category of the project, now waiting for the release of fund for "FLR" and award for the "FCR" categories.

33. PHOTOS SUBMITTED

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

INO YES

٢ ٦	Form for M	odificatio	on Request
	35. Pf	REPARED BY:	
Name:	HENDRICK D. UCOL	Position:	Engineer II
Office:	Planning and Design Section	Date:	6/1/2020
36. REVIEW	ED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE
Name:	HOMEBO C. HERMOSURA	Name:	ANGELITA B. MABITAZAN
Position:	Chief, Planning and Design Section	Position:	Grief, Planning and Design Division
Date:	6/1/2020	Date:	
37. RECOMME	NDED BY DISTRICT OFFICE (If Required)	39	
Name:	JANUARIOS. GARDE	Name:	TIBURCIO L. CANLAS
Position:	District Engineer	Position:	Regional Director SOSNE, TOBIAS
Date:	6/1/2020	Date:	QIC-Assistant Regional Director

(and

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

320102101149000

Project Id

P00422174LZ

1 OU ILLI' ILL	
40. DP	WH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY
Category of Modification (choose one)	 Category A - Typographical Errors Category B - Change in Station Limits, due to increase or decrease in budget Category C - Change in Location Category D - Change in Operating Unit (requires DBM approval) Adjustment - Send to PS-PD to amend MYPS Modification does not comply with DBM Categories Augmentation
	La Catagoni of Madification): (chaosa ana)

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Catego	ry Β	Category C	Category D	Adjustment (Must be no change to target or GAA
		and an automotive busided as the			line item)
Typographical error on Project	Overlapping Work		 No such Barangay No such 	Change in (IO), requiring a change	 Typographical error on Project Component Description
Description Project Description needs items 	on Change in st due to increa decrease in l	ation limits, ase or	City/Municipality	in the (OU)	Typographical error on other fields not included in, or not consistent with GAA
removed due to typo error	🗆 Change in Pł	ysical Target			Move funds between Project Components
					Add/delete Project Components
					Change of Itemized Project Component:
					□ Various
					Description
					Amount
					Target
	Kev	lewed by Off	ice of the Underse	cretary for Operation	5
lame:	LOPENSA	T. pic	ANDO		
ignature	fr				
Position:	DISMICT	EN GINE	er		
Date:	and a second				
		41. DPWH P	LANNING SERVICE	OFFICE USE ONLY	
Category of Modi (choose one)	fication	Category B – C Category C – C Category D – C Adjustment – Modification o	Change in Location Change in Operating Uni Send to PS-PD to amend does not comply with DI		e in budget
	•	Re	eviewed by Plannin	g Service	an a tha a sa a tha a successor a successor and a successor a successor a successor a successor a successor a s
Name:	CHRISTYBEL C. C.	NUEL	Name:	POTER PAUL	R-CORDE
		a second s	and prove and the second se		and the second s
Signature	(pl	4	Signature	e: fanfa	
	Regional Coordi	hator ENCR,		1	ming Division