



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Ref No. CAR - 062

7475

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00431797LZ

Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road
and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City,
Kalinga

Appropriation: 22,970,000

Implementing Office: Lower Kalinga District Engineering Office

Date: 07/27/2020

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2020 GAA, R.A. 11465

C.1 ☒ FLR ([] Released [✓] Unreleased)

Amount: 12,970,000

C.2 ☒ FCR

10,000,000

D. Remarks: Request is de-clustering of road project (FCR & FLR). Per memo dated March 5, 2020 & to ensure compliance with DO 137, series of 2019, a certification form (Annex A) & utilize the template for the de-clustering of projects in (Annex C) must be submitted. The total physical target for (CW1 + CW2) is unchanged, though the unit cost for CW2 is higher than CW1, since it requires more embankment to stabilize the existing road.

Evaluated By: CHRISTYBEL C. CANUEL
Regional Coordinator

Noted By: LEONORA C. GALANG
Section Chief

ACTION SLIP

Ref No. CAR - 062

Project ID: P00431797LZ

Date: 07/27/2020

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service
☒ Recommended for Approval
☐ Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 25 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary


Respectfully forwarded is the memorandum dated June 5, 2020 of OIC – Assistant Regional Director **JOSE B. TOBIAS, DPWH-CAR**, endorsing the request of OIC - District Engineer **RUBY A. UYAM**, **Lower Kalinga DEO** for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100461000 Project ID: P00431797LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones			Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga			Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Concrete Road - 1.850 Lane Km	P 12,167,892 / Lane Km	P 22,510,600	FCR		
			CW-1 Construction of Concrete Road - 0.84 Lane Km	P 11,666,667 / Lane Km P 22 M/km.	P 9,800,000
			EAO	-	P 200,000
			Sub-Total:		P 10,000,000
			FLR		
EAO	-	P 459,400	CW-2 Construction of Concrete Road - 1.01 Lane Km	P 12,584,752 / Lane Km P 24 M/km.	P 12,710,600
			EAO	-	P 259,400
			Sub-Total:		P 12,970,000
Total:		P 22,970,000	Total:		P 22,970,000

Justification:

- The project's allocation is identified both as "For Comprehensive Release "(FCR) and "For Later Release" (FLR). Since the amount identified under For Later Release (FLR) is not likely to be released in consideration to the required amount to implement the national policy to address the Covid-19 pandemic, the Implementing Office opted to reprogram and adopt the amount identified under "For Comprehensive Release" (FCR). The allocation under FCR must be separated from the FLR to allow the project to start the soonest possible time while waiting for the release of the remaining allocation which is under FLR.
- This will allow the obligation of the already received FCR amount, in effect allowing commencement of implementation, thereby increasing the absorptive capacity and disbursement rate of the IO and the Department as a whole.
- The physical target was derived from the approved Program of Work and DUPA.
- The target unit cost of CW1 is lower than the target unit cost of CW2 because the section under CW2 require more embankment to stabilize the existing roads which resulted to a higher unit cost. Nonetheless, there is no change in the overall unit cost of the project since the total physical target remains unchanged.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary



WIN0C04040



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

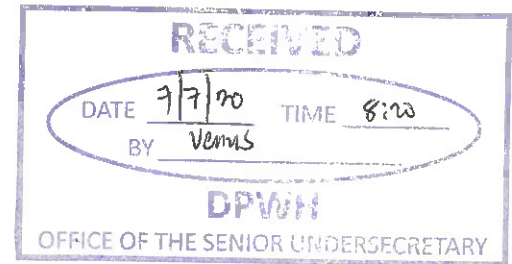
June 5, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

THRU : RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

SUBJECT : Request for the Modification of the Project: Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Lucog-Magnao Road connecting Mt. Province Boundary -Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga



We are respectfully forwarding the Memorandum dated May 26, 2020 of Assistant District Engineer Ruby A. Uyam, OIC, Office of the District Engineer, Lower Kalinga District Engineering Office (LKDEO) requesting for the modification of the above project in the amount of **Twenty Two Million Nine Hundred Seventy Pesos (Php 22,970,000.00)**, as indicated below:

FROM

Lucog-Magnao Road connecting Mt. Province Boundary -Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.

PHYSICAL TARGET
CW1: **1.85** Lane Km

ALLOCATION

CW1 = **Php 22,510,600**

EAO = Php 459,400

TOTAL = Php 22,970,000

The supporting documents in accordance with D.O. #37, Series of 2018 are attached for your perusal.

For the consideration of the Secretary.

TIBURCIO L. CANLAS
Regional Director

CAR.1 DLBC/EPD/EGE/ABM

TO

Lucog-Magnao Road connecting Mt. Province Boundary -Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.

PHYSICAL TARGET
FCR - CW1: 0.84 Lane Km ✓
FLR - CW2: 1.01 Lane Km ✓

ALLOCATION

FCR - CW1 = Php 9,800,000
FLR - CW2 = Php 12,710,600 ✓

EAO = Php 459,400

TOTAL = Php 22,970,000

JOSE B. TOBIAS

OIC – Assistant Regional Director

"For and in the absence of the Regional Director"



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LOWER KALINGA
DISTRICT ENGINEERING OFFICE
Cordillera Administrative Region
Bulanao, Tabuk City, Kalinga

May 26, 2020

MEMORANDUM

FOR : TIBURCIO L. CANLAS
Regional Director

THRU : ANGELITA B. MABITAZAN
Chief, Planning and Design Division

SUBJECT : Modification CY 2020 GAA – Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga under the FY 2020 General Appropriations Act

May we submit for review and evaluation the Modification of the project stated below:

FROM	TO
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga
ALLOCATION	ALLOCATION
CW1 = Php 22,510,600	CW1= Php 9,800,000
	CW2=Php 12,710,600
EAO=Php 459,400	EAO=Php 459,400
TOTAL= Php 22,970,000	TOTAL= Php 22,970,000
PHYSICAL TARGET	PHYSICAL TARGET
CW1 = 1.850 Lane Km	CW1 = 0.840 Lane Km
	CW2 = 1.010 Lane Km

Attached are all Supporting documents based on Guidelines to be used in the Evaluation of Realignment/Modification for FY 2015 GAA/D.O. No. 12, series of 2015.

For favorable consideration.

RUBY A. UYAM

Assistant District Engineer
OIC, Office of the District Engineer

Form for Modification Request

A. GENERAL

1. REGION CORDILLERA ADMINISTRATIVE REGION	2. DEO LOWER KALINGA DISTRICT ENGINEERING OFFICE	3. LEGISLATIVE DISTRICT KALINGA LONE DISTRICT
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B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT


4. UACS (Unified Account Code Structure as defined in GAA) 300204100461000					
5. Project Id P00431797LZ					
6. Project Category Convergence and Special Support Program					
7. Sub-Program (P/A/P) Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones					
8. Operating Unit Lower Kalinga District Engineering Office			18. Operating Unit (Change subject to DBM approval) Lower Kalinga District Engineering Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
			FCR		
P00431797LZ -CW1	Construction of Concrete Road		P00431797LZ -CW1	Construction of Concrete Road	
			FLR		
P00431797LZ -EAO			P00431797LZ -CW2	Construction of Concrete Road	
			P00431797LZ -EAO		
10. PROJECT DESCRIPTION (as recorded in GAA) Lucog-Magnaoad Road connecting Mt. Province Boundary - Calanan-Abbut National Road and Magnaoad Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.			20. PROJECT DESCRIPTION (of the revised project) Lucog-Magnaoad Road connecting Mt. Province Boundary -Calanan-Abbut National Road and Magnaoad Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.		
11. ALLOTMENT (P'000) (as recorded in GAA) 22,970			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 22,970		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
			FCR		
P00431797LZ -CW1	1.850	Lane Km	P00431797LZ -CW1	0.840	Lane Km
			FLR		
P00431797LZ -EAO			P00431797LZ -CW2	1.01	Lane Km
			P00431797LZ -EAO		
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
			FCR		
P00431797LZ -CW1	22,510.60	12,167.89	P00431797LZ -CW1	9,800.00	11,666.667
			FLR		

Form for Modification Request

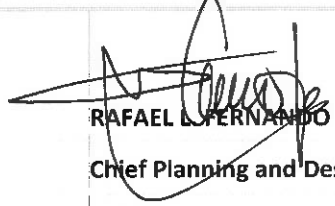
P00431797LZ -EAO 459.40	P00431797LZ -CW2 12,710.6 12,584.752
P00431797LZ -EAO 459.40	P00431797LZ -EAO 459.40
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Lucog-Magnao Road connecting Mt. Province Boundary - Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.	25. PROJECT WORK LOCATION (Must be defined in strict accordance with Lucog-Magnao Road connecting Mt. Province Boundary -Calanan-Abbut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga.
Start X ^g 17.4213 End X ^g 17.39873	Start X ^g 17.4213 End X ^g 17.42375
Start X ^x 121.33708 End X ^x 121.33371	Start X ^x 121.33708 End X ^x 121.33573
15. ROAD CLASSIFICATION (if applicable)	26. ROAD CLASSIFICATION (if applicable)
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Lower Kalinga District Engineering Office	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Lower Kalinga District Engineering Office
17. PROJECT IMPLEMENTATION PLAN (PIP)	28. PROJECT IMPLEMENTATION PLAN (PIP)
Planned Start Date February 2, 2020	Planned Start Date July 15, 2020
Planned End Date October 3, 2020	Planned End Date March 15, 2021
	29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
	30. UNDER WARRANTY? <input type="checkbox"/> NO <input type="checkbox"/> YES
D. ATTACHMENTS & JUSTIFICATIONS	
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> There is a modification in this project because the allocation is identified both as "For Comprehensive Release "(FCR) and "For Later Release" (FLR). Since the amount identified under For Later Release (FLR) is not likely to be released in consideration to the required amount to implement the national policy to address the Covid-19 pandemic, we opted to reprogram and adopt the amount identified under "For Comprehensive Release" (FCR). The Php 10,000,000.00 allocation under FCR must be separated from the FLR to allow the project to start the soonest possible time while waiting for the release of the remaining allocation which is under FLR. The Php 10,000,000.00 allocation under FCR as CW1 must be separated from the FLR as CW2 to allow the project start the soonest possible time while waiting for the release of the remaining allocation which is under FLR. The construction of this access road will sustain mobility, connectivity, and accessibility within the society, fast tract the movement of goods and services to propel the economy and link members of the society in the process of their association with each other and those of the members of neighboring communities, thus will reduce travel time by way of mechanizing transport of industry and farm produce. The physical target is derived from the approved Program of Work and DUPA. The target unit cost of CW1 is lower than the target unit cost of CW2 because the section under CW2 require more embankment to stabilize the existing roads which resulted to a higher unit cost. 	
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	

Form for Modification Request

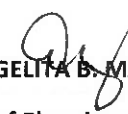

35. PREPARED BY:

Name:	 ALFREDO B. NGAO-I	Position:	ENGINEER II
Office:	DPWH- Lower Kalinga District Engineering Office	Date:	5/22/2020

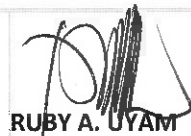
36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:	 RAFAEL L. FERNANDO
Position:	Chief Planning and Design Section
Date:	5/22/2020


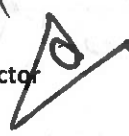
38. REVIEWED BY REGIONAL OFFICE

Name:	 ANGELITA B. MABITAZAN
Position:	Chief Planning and Design Division
Date:	

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:	 RUBY A. UYAM
Position:	Assistant District Engineer Officer-In-Charge, Office of the District Engineer
Date:	5/22/2020

39. RECOMMENDED BY REGIONAL OFFICE

Name:	 TIBURCIO E. CANLAS
Position:	Regional Director
Date:	

Form for Modification Request

35. PREPARED BY:

Name:  ALFREDO B. NGAO-I

Position: ENGINEER II

Office: DPWH- Lower Kalinga District
Engineering Office

Date: 5/19/2020

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:  RAFAEL L. FERNANDO

Position: Chief Planning and Design Section

Date: 5/19/2020

38. REVIEWED BY REGIONAL OFFICE

Name:  ANGELITA B. MABITAZAN

Position: Chief Planning and Design Division

Date:

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:  RUBY A. UYAM

Position: Assistant District Engineer
Officer-In-Charge, Office of the District
Engineer

Date: 5/19/2020

39. RECOMMENDED BY REGIONAL OFFICE

Name:  TIBURCIO L. CANLAS

Position: Regional Director

Date:

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300204100461000

Project Id

P00431797LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input checked="" type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input checked="" type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

LORNA T. MENDOZA

Signature

[Signature]

Position:

Dist. Engr.

Date:

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

CHRISTYBEL CANUEL

Signature

[Signature]
Regional Coordinator ENGR. III

Position:

Date:

7/27/2020

Name:

PETER PAUL A. CORRA

Signature

[Signature]
Chief of Programming Division

Position:

Date:

7/30/2020