



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE  
Manila

Ref No. CAR - 071

7542

**Programming Division Evaluation Sheet**

Name of Project:

Project ID: P00431836LZ

Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao

Appropriation: 25,000,000

Implementing Office: Apayao 2nd District Engineering Office

Date: 07/27/2020

**A. TYPE OF REQUEST**

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY (from concrete to gravel Rd)

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

**B. EVALUATION**

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2020 GAA, R.A. 11465**

C.1 ☒ FLR ([ ] Released [✓] Unreleased)

Amount: 15,000,000

C.2 ☒ FCR

10,000,000

**D. Remarks:**

De-clustering of project (FCR & FLR). To submit a certification form (Annex A) & utilize the template for the de-clustering of projects in (Annex C) per memo dated March 5, 2020, to ensure compliance with DO 137, series of 2019. The total physical target for (CW1+CW2) is unchanged, though the unit cost for CW1 is higher than CW2, since it requires a massive excavation.

Evaluated By: CHRISTYBEL C. CANUEL  
Regional Coordinator

Noted By: LEONORA C. GALANG  
Section Chief

**ACTION SLIP**

Project ID: P00431836LZ

Ref No. CAR - 071

Date: 07/27/2020

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS:

☒ Reviewed by Planning Service  
☒ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I  
Undersecretary for Planning and PPP

8/16

2/1



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

**SEP 07 2020**  
**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated June 5, 2020 of OIC – Assistant Regional Director **JOSE B. TOBIAS, DPWH-CAR**, endorsing the request of District Engineer **JANUARIO S. GARDE, Apayao 2<sup>nd</sup>, DEO** for the **modification** of project under the FY 2020 GAA, to wit:

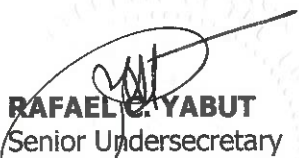
As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100101000 Project ID: P00431836LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones			Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao			Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Concrete Road - 2.47 Lane Km	P 9,919,028.34 / Lane Km	P 24,500,000	FCR		
			CW-1 Construction of Concrete Road - 0.542 Lane Km	P 18,081,180.81 / Lane Km P 36 M/km	P 9,800,000
			EAO	-	P 200,000
			Sub-Total:		P 10,000,000
			FLR		
			CW-2 Construction of Concrete Road - 1.928 Lane Km	P 7,624,481.33 / Lane Km P 15.2 M/km	P 14,700,000
EAO	-	P 500,000	EAO	-	P 300,000
Sub-Total:			Sub-Total:		P 15,000,000
Total:		P 25,000,000	Total:		P 25,000,000

*Amiel*

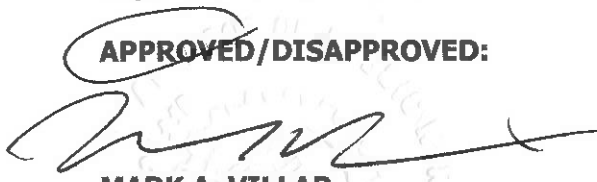
**Justification:**

- The project's allocation is categorized as a combination of For Comprehensive Release (FCR) and For Later Release (FLR).
- With the uncertainty of the release of the "For Later Release" amount as per Department Memorandum Circular No. 39 dated April 25, 2020/ Department of Budget and Management Circular No. 580 dated April 22, 2020 entitled "Adoption of Economy Measures in the Government Due to the Emergency Health Situation," the Implementing Office (IO) resolved to reprogram the project into two components to represent the FCR amount as CW1 and the FLR amount as CW2. This will allow the obligation of the already received FCR amount, in effect allowing commencement of implementation, thereby increasing the absorptive capacity and disbursement rate of the IO and the Department as a whole.
- To address the critical portion before rainy season of the CW1 (FCR category), the CW1 prioritized slope protection resulting to increase of the unit cost. Since project has an existing width of 4-5 meters and necessitates widening in order to meet the standard width of 6.7 meters of PCCP. Thus, a massive excavation was required thereby the increase in the unit cost of CW1 as compared in CW2. Moreover, a 2-meter retaining wall on the both sides of the projects was needed to serve as a mitigation structure of the road protecting from the erosion of the embankment during flooding caused by the adjacent river.
- Furthermore, the adjustment of the labor rates, accel rates, and CMPD in line with the latest update as of January 2020 had great impact during the re-program of both categories. Actual unit cost was derived in compliance with the Detailed Unit Price Analysis in accordance with DO 197 series of 2016.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

  
**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Operations  
Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

  
**MARK A. VILLAR**  
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways  
Office of the Secretary



WINOC04051



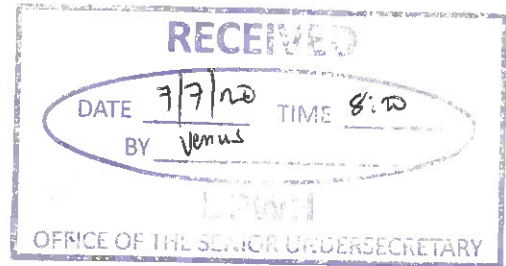
Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CORDILLERA ADMINISTRATIVE REGION**  
Engineer's Hill, Baguio City

June 5, 2020

**MEMORANDUM**

**FOR : MARK A. VILLAR**  
Secretary

**THRU : RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Regional Operations  
Regions I, II, III, IV-A, V & CAR



**SUBJECT : Request for the Modification of the Project: Convergence and Special Support - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones – Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao**

We are respectfully forwarding the Memorandum dated June 1, 2020 of District Engineer Januario S. Garde, Apayao Second District Engineering Office regarding the above subject amounting to **Twenty-Five Million Pesos (Php 25,000,000.00)**, as indicated below:

**FROM**  
PHYSICAL TARGET  
**CW1: 2.470 Lane KM**

ALLOCATION  
**CW1: Php 24,500,000.00**

EAO: Php 500,000.00

**TO**  
PHYSICAL TARGET  
**FCR – CW1: 0.542 Lane KM**  
**FLR – CW2: 1.928 Lane KM**

ALLOCATION  
**FCR – CW1: Php 9,800,000.00**  
**FLR – CW2: Php 14,700,000.00**

EAO: Php 500,000.00

The supporting documents based on D.O. #37, Series of 2018 are attached for your ready reference.

For consideration of the Secretary.

**TIBURCIO L. CANLAS**  
Regional Director

CAR.1 CCCC/EPD/EGE/ABM

CS

**JOSE B. TOBIAS**

OIC – Assistant Regional Director

"For and in the absence of the Regional Director"



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**APAYAO SECOND**  
**DISTRICT ENGINEERING OFFICE**  
CORDILLERA ADMINISTRATIVE REGION  
San Isidro Sur, Luna, Apayao

June 1, 2020

**MEMORANDUM**

**FOR** : **TIBURCIO L. CANLAS**  
Regional Director  
DPWH-CAR, Baguio City

**ATTENTION** : **ANGELITA B. MABITAZAN**  
Chief, Planning and Design Division

**SUBJECT** : **Request for the Modification of the Project: CSSP: Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao**

Respectfully submitted is the request for the modification of the above project in the amount of **PHP 25,000,000.00**, with details indicated below.

<b>FROM</b>	<b>TO</b>
<b>ALLOCATION</b>	<b>ALLOCATION</b>
CW1 = Php 24,500,000	CW1 = <b>Php 9,800,000</b>
	<b>CW2 = Php 14,700,000</b>
EAO = Php 500,000	EAO = Php 500,000
TOTAL=Php 25, 000,000	TOTAL=Php 25, 000,000
<b>PHYSICAL TARGET</b>	<b>PHYSICAL TARGET</b>
CW1 = 2.47 Lane KM	CW1 = <b>0.542 Lane KM</b>
	<b>CW2 = 1.928 Lane KM</b>
<b>PROJCET IMPLEMENTATION PLAN</b>	<b>PROJCET IMPLEMENTATION PLAN</b>
Planned Start Date: February 20,2020	Planned Start Date: <b>August 3, 2020</b>
Planned End Date: August 17,2020	Planned End Date: <b>February 25, 2021</b>

The supporting documents in accordance with D.O # 37, Series of 2018 are attached for your perusal.

**JANUARIO S. GARDE**  
District Engineer

CAR.11.1 jad/HCH



# Form for Modification Request

## A. GENERAL

### 1. REGION

Cordillera Administrative Region

### 2. DEO

Apayao Second District Engineering Office

### 3. LEGISLATIVE DISTRICT

Apayao (Lone District)

## B. ORIGINAL PROJECT

### 4. UACS (Unified Account Code Structure as defined in GAA)

300204100101000

### 5. Project ID

P00431836LZ

### 6. Project Category

Convergence and Special Support Program

### 7. Sub-Program (P/A/P)

Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones

### 8. Operating Unit

Apayao Second District Engineering Office

### 9. Type of Work (Enter Details for all Components below)

#### Component ID

#### Type of Work

P00431836LZ -CW1

Construction of Concrete Road

P00431836LZ -EAO

### 10. PROJECT DESCRIPTION (as recorded in GAA)

Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao

### 11. ALLOTMENT (P'000) (as recorded in GAA)

25,000

### 12. PHYSICAL TARGET (Enter Details for all Components below)

#### Component ID

#### Target

#### Target Unit

P00431836LZ -CW1

2.47

Lane Km

P00431836LZ -EAO

### 13. UNIT COST (Enter Details for all Components below)

#### Component ID

#### Component Cost (P'000)

#### Target Unit Cost (P'000/Target Unit)

P00431836LZ -CW1

24,500

9,919.03

EAO

500

## C. PROPOSED REVISED PROJECT

### 18. Operating Unit (Change subject to DBM approval)

Apayao Second District Engineering Office

### 19. Type of Work (Enter Details for all Components below)

#### Component ID

#### Type of Work

FCR

P00431836LZ -CW1

Construction of Concrete Road

FLR

P00431836LZ -CW2

Construction of Concrete Road

P00431836LZ -EAO

### 20. PROJECT DESCRIPTION (of the revised project)

Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao

### 21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

25,000

### 22. CAF (To be obtained from Financial Management office)

☐ YES

### 23. PHYSICAL TARGET (Enter Details for all Components below)

#### Component ID

#### Target

#### Target Unit

FCR

P00431836LZ -CW1

0.542

Lane Km

FLR

P00431836LZ -CW2

1.928

Lane Km

P00431836LZ -EAO

### 24. UNIT COST (Enter Details for all Components below)

#### Component ID

#### Component Cost (P'000)

#### Target Unit Cost (P'000/Target Unit)

FCR

P00431836LZ -CW1

9,800

18,081.18

FLR

P00431836LZ -CW2

14,700

7,624.48

P00431836LZ -EAO

500

## Form for Modification Request

### 14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Click here to enter text.

<b>Start X</b>	121.09279'	<b>End X</b>	121.08428'
<b>Start Y</b>	18.53975'	<b>End Y</b>	18.53416'

### 15. ROAD CLASSIFICATION (if applicable)

Choose an item.

### 16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Apayao Second District Engineering Office

### 17. PROJECT IMPLEMENTATION PLAN (PIP)

<b>Planned Start Date</b>	<b>Planned End Date</b>
February 20, 2020	August 17, 2020

### 25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

Click here to enter text.

<b>Start X</b>	121.09279' ✓	<b>End X</b>	121.08428'
<b>Start Y</b>	18.53975' ✓	<b>End Y</b>	18.53416'

### 26. ROAD CLASSIFICATION (if applicable)

Choose an item.

### 27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Apayao Second District Engineering Office

### 28. PROJECT IMPLEMENTATION PLAN (PIP)

<b>Planned Start Date</b>	<b>Planned End Date</b>
August 3, 2020 ✓	February 25, 2021 ✓

### 29. OVERLAP?

☒ NO ☐ YES

### 30. UNDER WARRANTY?

☒ NO ☐ YES

## D. ATTACHMENTS & JUSTIFICATIONS

### 31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

### 32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- The project amounting to 25 Million pesos in the General Appropriation Act was requested for De-clustering due to different release of funds in which identified as both "For Comprehensive Release" and "For Later Release". Since the category under "For Later Release" will be released at later dates, the office opted to re-program both categories prioritizing the "For Comprehensive Release" category addressing the critical portion of the project before getting rainy season in Apayao.
- As per actual validation, the project has an existing width of 4-5 meters and necessitates widening in order to meet the standard width of 6.7 meters of PCCP. Furthermore, a massive excavation was required thereby the increase in the unit cost of CW1 as compared in CW2. Moreover, a 2-meter retaining wall on the both sides of the projects was needed to serve as a mitigation structure of the road protecting from the erosion of the embankment during flooding caused by the adjacent river.
- To address the critical portion before rainy season of the CW1 (FCR category), the CW1 prioritized slope protection resulting to increase of the unit cost. Furthermore, the adjustment of the labor rates, acel rates, and CMPD in line with the latest update as of January 2020 had great impact during the re-program of both categories. Actual unit cost was derived in strict compliance with the Detailed Unit Price Analysis in accordance with DO 197 series of 2016.
- To retain the length of the project, there was re-adjustment of the alignment in the re-program for both categories. Due to re-adjustment of the alignment, the excavation work for both categories had decreased to retain the stated physical target in the Project Detailed Matrix which necessitates road concreting in convenient for the communities residing in the locality.
- Target date for implementation was changed due to the re-program and re-bid of the "For Comprehensive Release" category of the project, now waiting for the release of fund for "FLR" and award for the "FCR" categories.

### 33. PHOTOS SUBMITTED

☐ NO ☒ YES

### 34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

## Form for Modification Request

### 35. PREPARED BY:

Name:

  
HENDRICK D. UCOL

Position:

Engineer II

Office:

Planning and Design Section

Date:

6/1/2020

### 36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:

  
HOMERO C. HERMOSURA

Position:

Chief, Planning and Design Section

Date:

6/1/2020

### 37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:

  
JANUARIO S. GARDE

Position:

District Engineer

Date:

6/1/2020

### 38. REVIEWED BY REGIONAL OFFICE

Name:

  
ANGELITA B. MABITAZAN

Position:

Chief, Planning and Design Division

Date:

### 39. RECOMMENDED BY REGIONAL OFFICE

Name:

  
TIBURCIO L. CANLAS

Position:

Regional Director

Date:

  
JOSE B. TOBIAS  
OIC-Assistant Regional Director



# Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300204100101000

Project Id

P00431836LZ

## 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components <b>Change of Itemized Project Component:</b> <input checked="" type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

LORNA J. PUERTO

Signature

*[Signature]*

Position:

Director of Operations

Date:

## 41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

CHRISTYBEL C. CANUEL

Signature

*[Signature]*

Position:

Regional Coordinator ENGR. III

Date:

7/29/2020

Name:

PAUL R. CORREA

Signature:

*[Signature]*

Position:

OC

Date:

7/30/2020