



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5207

Programming Division Evaluation Sheet

Name of Project: Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur Project ID: P00446500LZ

Appropriation: 100,000,000

Implementing Office: Regional Office V

Date: 06/05/2020

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☒ FLR (☐ Released ☒ Unreleased) Amount: 100,000,000

C.2 ☐ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00446500LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

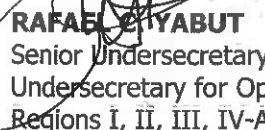
FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 4, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116202190000 Project ID: P00446500LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur			Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road – 0 Lane Km	-	P 96,500,000.00	CW1 – Construction of Gravel Road – 8.192 Lane Km	P 4,876,773.32 / Lane Km	P 39,950,527.00
			CW2 – Construction of Drainage Structure along Road – 3995.16 Lineal meters	P 4,920.26 / Lineal meters	P 19,657,235.00
			CW3 – Construction of Road Slope Protection Structure – 10925.79 Square meters	P 3,376.62 / Square meters	P 36,892,238.00
EAO	-	P 3,500,000.00	EAO	-	P 3,500,000.00
Total:		P 100,000,000	Total:		P 100,000,000
Justification:					
<ul style="list-style-type: none">Change in type of work from "Construction of Concrete Road" to "Construction of Gravel Road" Since the project is a new construction of road opening and provision of Physical target from 0 to 8.192 lane-km.Addition of CW2 - Construction of Drainage Structure for complete road features as well as to drain surface water away from roadway during heavy rain which accounts to 20.37% of total civil works cost.					

- Addition of CW3 – Slope Protection Structure to improve stability and protection from sliding, scouring and erosion of soil which accounts to 38.23% of total civil works cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL UYABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

2.1 RMYR/LTR



WIN0C03870



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 4, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES SUR (SECOND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
300116202190000 / P00446500LZ							
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects							
Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur			Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur		
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	-	Lane Km	CW1	Construction of Gravel Road	8.192	Lane Km
EAO	-	-	-	CW2	Construction of Drainage Structure along Road	3,995.160	Linear meters
-	-	-	-	CW3	Construction of Road Slope Protection Structure	10,925.790	Square meters
-	-	-	-	EAO	-	-	-
TOTAL			100,000.00	TOTAL			100,000.00
REMARKS/JUSTIFICATION:							
Change in CW1 Scope of Work from "Cons. of Concrete Road" to "Const. of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years, or when it is already stable for concrete paving. Addition of CW2 Drainage (20.37%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (38.23%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Sur 2nd District Engineering Office	CAMARINES SUR (SECOND DISTRICT)

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300116202190000																																						
5. Project ID P00446500LZ																																						
6. Project Category Local Program																																						
7. P/A/P Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects																																						
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																																				
9. Type of Work (Enter Details for all Components below) <table border="1"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00446500LZ-CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>P00446500LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>		Component ID	Type of Work	P00446500LZ-CW1	Construction of Concrete Road	P00446500LZ-EAO	-	-	-	-	-	-	-	19. Type of Work (Enter Details for all Components below) <table border="1"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00446500LZ-CW1</td> <td>Construction of Gravel Road</td> </tr> <tr> <td>P00446500LZ-CW2</td> <td>Construction of Drainage Structure along Road</td> </tr> <tr> <td>P00446500LZ-CW3</td> <td>Construction of Road Slope Protection Structure</td> </tr> <tr> <td>P00446500LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>	Component ID	Type of Work	P00446500LZ-CW1	Construction of Gravel Road	P00446500LZ-CW2	Construction of Drainage Structure along Road	P00446500LZ-CW3	Construction of Road Slope Protection Structure	P00446500LZ-EAO	-	-	-												
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10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur		20. PROJECT DESCRIPTION (of the revised project) Construction of Pasacao-Balatan Coastal Road, Brgy. Balogo, Pasacao, Camarines Sur																																				
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000																																				
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) *

Camarines Sur

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Pasacao, Camarines Sur 2nd LD

Start X - End X
Start Y - End Y

Start X 123.0801 End X 123.0816
Start Y 13.4978 End Y 13.4875

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date April 6, 2020
Planned End Date November 22, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date April 6, 2020
Planned End Date November 22, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years, or when it is already stable for concrete paving. Addition of CW2 Drainage (20.37%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (38.23%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES


Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV 	Date:	

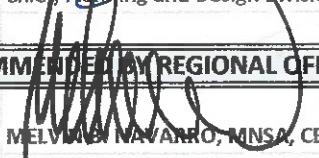
36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARI LOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:	-	Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 MELVIN B. NAVARRO, MNSA, CESO IV
Position	-	Position	Regional Director
Date:	-	Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300116202190000

Project ID

P00446500LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

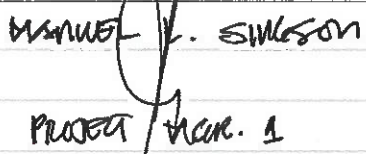
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:	MANUEL L. SIMLSON
Signature:	
Position:	PROJECT MGR. 1
Date:	JUNE 3, 2020



41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
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- ☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR - BELOY	Name:	PETER PAUL N. CONRA
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	6/05/2020	Date:	6/5/2020