



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

5233

### Programming Division Evaluation Sheet

Name of Project: Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur Project ID: P00446501LZ

Appropriation: 100,000,000

Implementing Office: Regional Office V

Date: 06/05/2020

#### A. TYPE OF REQUEST

##### A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

##### A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

20-4743

#### B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

#### C.

C.1 ☒ FLR (☐ Released ☒ Unreleased) Amount: 100,000,000

C.2 ☐ FCR

Note: Slope protection  
is reinforced concrete  
per plan.

#### D. Remarks:

Provision of target from 0 to 1811.03 sq.m.

Evaluated By: Janica Anna P. Ojenar-Beloy  
Regional Coordinator

Noted By: Leonora C. Galang  
Section Chief

#### ACTION SLIP

Project ID: P00446501LZ

Date: \_\_\_\_\_

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks:

subject to RD Certification  
reasonable unit cost per sq.m  
reinforced concrete slope protection. Per BOC refer-  
ence, this unit cost is very much higher  
compared to its standard cost estimate

MARIA CATALINA E. CABRAL, PhD, CESO I  
Undersecretary for Planning and PPP



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

JUN 30 2020

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated March 19, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116202191000 Project ID: P00446501LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur			Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road – 0 Lane Km	-	₱ 96,500,000.00	CW1 – Construction of Road Slope Protection Structure – 1811.03 Square meters	₱ 53,284.59 / Square meters	₱ 96,500,000.00
EAO	-	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00
Total:		₱ 100,000,000	Total:		₱ 100,000,000
Justification:					
• Change in type of work from “Construction of Concrete Road” to “Construction of Road Slope Protection Structure” since the project is an embankment with seawall and provision of physical target from 0 to 1811.03 Square meters.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

*subject to reasonableness of unit cost per sq.m of slope protectn.*

**RAFAEL C. VABUT**  
Senior Undersecretary  
Undersecretary for Operations  
Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN0C03886



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE V**  
Regional Government Center, Rawis, Legaspi City

March 19, 2020

5223

**MEMORANDUM**

**FOR :** **SECRETARY MARK A. VILLAR**  
This Department

**THRU :** **Senior Undersecretary RAFAEL C. YABUT**  
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR  
**Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP

**SUBJECT :** **Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES SUR (SECOND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
300116202191000 / P00446501LZ							
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects							
Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur			Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur		
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	-	Lane Km	CW1	Construction of Road Slope Protection Structure	1,811.030	Square meters
EAO	-	-	-	EAO	-	-	-
-	-	-	-	-	-	-	-
TOTAL			100,000.00	TOTAL			100,000.00
REMARKS/JUSTIFICATION:							
Revised CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Road Slope Protection Structure" since the project is only an embankment with seawall.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration

  
**MELVIN B. NAVARRO, MNSA, CESO IV**  
Regional Director

# Form for Project Modification Request

## A. GENERAL

<b>1. REGION</b>	<b>2. DEO</b>	<b>3. LEGISLATIVE DISTRICT</b>
Region V	Camarines Sur 2nd District Engineering Office	CAMARINES SUR (SECOND DISTRICT)

## B. ORIGINAL PROJECT

## C. PROPOSED REVISED PROJECT

<b>4. UACS</b> (Unified Account Code Structure as defined in GAA) 300116202191000		
<b>5. Project ID</b> P00446501LZ		
<b>6. Project Category</b> Local Program		
<b>7. P/A/P</b> Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
<b>8. Operating Unit</b> Central Office		<b>18. Operating Unit</b> (Change subject to DBM approval) Central Office
<b>9. Type of Work</b> (Enter Details for all Components below)		<b>19. Type of Work</b> (Enter Details for all Components below)
<b>Component ID</b>	<b>Type of Work</b>	<b>Component ID</b> <b>Type of Work</b>
P00446501LZ-CW1	Construction of Concrete Road	P00446501LZ-CW1      Construction of Road Slope Protection Structure
P00446501LZ-EAO	-	P00446501LZ-EAO      -
-	-	-      -
-	-	-      -
-	-	-      -
<b>10. PROJECT DESCRIPTION</b> (as recorded in GAA) Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur		<b>20. PROJECT DESCRIPTION</b> (of the revised project) Construction of Pasacao-Balatan Coastal Road, Brgy. Cotmo, San Fernando, Camarines Sur
<b>11. ALLOTMENT (P '000)</b> (as recorded in GAA)  100,000		<b>21. REVISED ESTIMATED COST (P '000)</b> (Equal to, or lower than GAA allotment)  100,000
		<b>22. CAF</b> (To be obtained from Financial Management office)  <input checked="" type="checkbox"/> YES
<b>12. PHYSICAL TARGET</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Target</b>	<b>Target Unit</b>
P00446501LZ-CW1	-	Lane Km
P00446501LZ-EAO	-	-
-	-	-
-	-	-
-	-	-
<b>23. PHYSICAL TARGET</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Target</b>	<b>Target Unit</b>
P00446501LZ-CW1	1,811.030	Square meters
P00446501LZ-EAO	-	-
-	-	-
-	-	-
-	-	-
<b>13. UNIT COST</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Component Cost (P '000)</b>	<b>Target Unit Cost (P '000/Target Unit)</b>
P00446501LZ-CW1	96,500.00	-
P00446501LZ-EAO	3,500.00	-
-	-	-
-	-	-
-	-	-
<b>24. UNIT COST</b> (Enter Details for all Components below)		
<b>Component ID</b>	<b>Component Cost (P '000)</b>	<b>Target Unit Cost (P '000/Target Unit)</b>
P00446501LZ-CW1	96,500.00	53.285
P00446501LZ-EAO	3,500.00	-
-	-	-
-	-	-
-	-	-

## Form for Modification Request

**14. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014)

Camarines Sur

**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

San Fernando, Cam Sur 2nd LD

Start X - End X  
Start Y - End Y

Start X 123.1345 End X 123.1363  
Start Y 13.4655 End Y 13.4641

**15. ROAD CLASSIFICATION** (if applicable)

N/A

**26. ROAD CLASSIFICATION** (if applicable)

N/A

**16. IMPLEMENTING OFFICE** (Record the Implementing Office of the original project)

Regional Office V

**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project)

Regional Office V

**17. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date April 6, 2020  
Planned End Date December 25, 2020

**28. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date April 6, 2020  
Planned End Date December 25, 2020

**29. OVERLAP?**

☒ NO ☐ YES

**30. UNDER WARRANTY?**

☒ NO ☐ YES

### D. ATTACHMENTS & JUSTIFICATIONS

**31. PROJECT IMPACT ANALYSIS ATTACHED?** (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

**32. TECHNICAL JUSTIFICATION** (Explain in detail in Bullet point format; minimum of 2 points)

Revised CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Road Slope Protection Structure" since the project is only an embankment with seawall.

**33. GEOTAGGED PHOTOS SUBMITTED**

☐ NO ☒ YES

**34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED**

☐ NO ☒ YES

## Form for Project Modification Request

### 35. PREPARED BY:

Name:	ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

### 36. REVIEWED BY DISTRICT OFFICE (If Required)

### 38. REVIEWED BY REGIONAL OFFICE

Name:		Name:	MARLOU N. LACUNA
Position		Position	Chief, Planning and Design Division
Date:		Date:	

### 36. RECOMMENDED BY DISTRICT OFFICE (If Required)

### 39. RECOMMENDED BY REGIONAL OFFICE

Name:		Name:	MELVIN A. NAVARRO, MNSA, CESO IV
Position		Position	Regional Director
Date:		Date:	



## Form for Project Modification Request

**UACS** (Unified Account Code Structure as defined in GAA)

300116202191000

**Project ID**

P00446501LZ

### 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

**Category of Modification**

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

**Primary Reason for Request (based on Category of Modification):** (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description  <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work  <input type="checkbox"/> Change in station limits, due to increase or decrease in budget  <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay  <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description  <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA  <input type="checkbox"/> Move funds between Project Components  <input type="checkbox"/> Add/delete Project Components  <b>Change of Itemized Project Component:</b> <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

### Reviewed by Office of the Undersecretary for Operations

**Name:**

**Signature:**

**Position**

**Date:**

MANUEL L. SINGSON

PROJECT MGR. 1

JUNE 3, 2020

### 41. DPWH PLANNING SERVICE OFFICE USE ONLY

**Category of Modification**

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

### Reviewed by Planning Service

**Name:**

**Signature:**

**Position**

**Date:**

JANICA ANNA P. OJENAR - BELOY



Regional Coordinator

6/05/2020

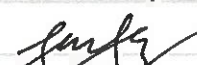
**Name:**

**Signature:**

**Position**

**Date:**

PETER PAUL R. CORDEZ



Chief, Programming Division

6/5/2020



Republic of the Philippines  
Department of Public Works and Highways  
**ALBAY 3rd DISTRICT ENGINEERING OFFICE**  
Regional Office No. V  
Paulog, Ligao City

Date: June 17, 2020

**CERTIFICATE OF REASONABLENESS OF COST ESTIMATE**

**Project:** Proposed Approved Budget for the Contract (ABC) and Program of Work for the  
**Construction of Pasacao-Balatan Coastal Road,**  
**Brgy. Cotmo, San Fernando, Camarines Sur**

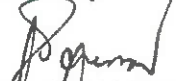
Area of Slope Protection Structures (as per POW): 1,811.03 Square Meters (Length = 403.04 Meters)

ITEM NO.	DESCRIPTION	AMOUNT (Total Cost)	PERCENT Weight (%)
PART A	Facilities for the Engineer	Php99,451.80	0.10
PART B	Other General Requirements	Php482,210.62	0.48
PART C	Earthworks	Php24,642,482.69	24.64
PART G	Drainage and Slope Protection Structures	Php71,274,546.66	71.28
	EAO	Php3,500,000.00	3.50
	<b>TOTAL</b>	<b>Php99,998,691.77</b>	<b>100.00</b>

Cost per Square Meters of Slope Protection  
Structures (per POW) =  $\frac{\text{Php}99,998,691.77}{1,811.03 \text{ sq.m.}}$   
= **Php 53,283.87**

High unit cost is attributed to the hauling cost of aggregates sourced from Nasisi River in Ligao City, Albay which is approximately 92.46 km from the project site and the terrain leading to the site is mountainous.

Certified by:

  
**MARLOU N. LACUNA**  
Chief, Planning and Design Division

  
**MELVIN B. MAYARRO, MNSA, CESO IV**  
DPWH Regional Director

RO5.PBC/HPMP/BMF/MNL