



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

20-61924

Programming Division Evaluation Sheet

Name of Project: Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur Project ID: P00446502LZ

Appropriation: 100,000,000

Implementing Office: Regional Office V

Date: 06/05/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☐ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
 A.2.5.1 ☐ Change in Targets ONLY
 A.2.5.2 ☐ Change in Scope of Work ONLY
 A.2.5.3 ☐ Change in Component Amount ONLY
 A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)
 A.2.5.5 ☐ Deletion of Component ONLY
 A.2.5.6 ☐ Movement of Funds bet. Components ONLY
 A.2.5.7 ☒ MULTIPLE changes in Component Details

B. EVALUATION

- B.1 ☒ MAY BE ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

- C.1 ☒ FLR (☐ Released ☒ Unreleased) Amount: 100,000,000
C.2 ☐ FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Peter Paul B. Cortez
Section Chief

ACTION SLIP

Project ID: P00446502LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

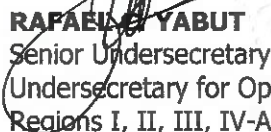
☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP

- Addition of CW3 – Slope Protection Structure to improve stability and protection from sliding, scouring and erosion of soil.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR


APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/MLS

Department of Public Works and Highways
Office of the Secretary



WIN0C03854



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 17, 2020

MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES SUR (SECOND DISTRICT) for Regional Office V Implementation

Submitted herewith is the proposed modification under Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
300116202192000 / P00446502LZ									
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects									
Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur				Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur			
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	-		96,500	CW1	Construction of Gravel Road	<u>8,320</u>	Lane Km	24,938
EAO	-	-	-	3,500	CW2	Construction of Drainage Structure along Road	4,105.340	Lineal meters	22,805
-	-	-	-	-	CW3	Construction of Road Slope Protection Structure	<u>11,932.310</u>	Square meters	48,757
-	-	-	-	-	EAO	-	-	-	3,500
TOTAL				100,000.00	TOTAL				100,000.00
REMARKS/JUSTIFICATION:									
Change In CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years, or when it is already stable for concrete paving. Addition of CW2 Drainage (23.63%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (50.53%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN E. NAVARRO, MNSA, CESO IV
Regional Director

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Sur 2nd District Engineering Office	CAMARINES SUR (SECOND DISTRICT)

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300116202192000																																						
5. Project ID P00446502LZ																																						
6. Project Category Local Program																																						
7. P/A/P Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects																																						
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																																				
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11. ALLOTMENT (P '000) (as recorded in GAA) <div style="text-align: right;">100,000</div>		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) <div style="text-align: right;">100,000</div>																																				
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Camarines Sur <div style="display: flex; justify-content: space-between;"> Start X - End X - </div> <div style="display: flex; justify-content: space-between;"> Start Y - End Y - </div>	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP) San Fernando, Cam Sur 2nd LD <div style="display: flex; justify-content: space-between;"> Start X 123.0958 End X 123.1187 </div> <div style="display: flex; justify-content: space-between;"> Start Y 13.4832 End Y 13.4741 </div>
15. ROAD CLASSIFICATION (if applicable) N/A	26. ROAD CLASSIFICATION (if applicable) N/A
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V
17. PROJECT IMPLEMENTATION PLAN (PIP) <div style="display: flex; justify-content: space-between;"> <div>Planned Start Date April 6, 2020</div> <div>Planned End Date January 10, 2021</div> </div>	28. PROJECT IMPLEMENTATION PLAN (PIP) <div style="display: flex; justify-content: space-between;"> <div>Planned Start Date April 6, 2020</div> <div>Planned End Date January 10, 2021</div> </div>
	29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
	30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years, or when it is already stable for concrete paving. Addition of CW2 Drainage (23.63%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (50.53%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.
33. GEOTAGGED PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES

Form for Project Modification Request

35. PREPARED BY:

Name:	ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	MARK OUN. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:	-	Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	MELVIN M. VILLARRO, MNISA, CESO IV
Position	-	Position	Regional Director
Date:	-	Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300116202192000

Project ID

P00446502LZ

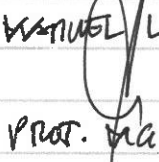
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
---	---

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target



Reviewed by Office of the Undersecretary for Operations

Name:	WATNIEL L. SINGSON
Signature:	
Position:	PROT. MARK. 1
Date:	JUNE 3, 2020

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
---	---

Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR - BELOY	Name:	PETER PAUL A. CORON
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	06/05/2020	Date:	