Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

20-C19 24

Programming Division Evaluation Sheet

Name of Project: Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur

Project ID: P00446502LZ

Appropriation: 100,000,000

Implementing Office: Regional Office V

Date: 06/05/2020

A. TYPE OF REQUEST

A.1 [ ] **Change in Implementing Office/Operating Unit due to**

- A.1.1 [ ] Geographical Jurisdiction
- A.1.2 [ ] Approval of Authority to Bid/Implement

A.2 [✓] **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 [ ] Typographical Error/s
- A.2.2 [ ] Change in Location (for non-existent locations only)
- A.2.3 [ ] Change in Station Limits
- A.2.4 [ ] Addition/Deletion of Word/s
- A.2.5 [✓] Change in Project Component/s Details
  - A.2.5.1 [ ] Change in Targets ONLY
  - A.2.5.2 [ ] Change in Scope of Work ONLY
  - A.2.5.3 [ ] Change in Component Amount ONLY
  - A.2.5.4 [ ] Addition of Component ONLY (incl. EXC Component)
  - A.2.5.5 [ ] Deletion of Component ONLY
  - A.2.5.6 [ ] Movement of Funds bet. Components ONLY
  - A.2.5.7 [✓] MULTIPLE changes in Component Details

B. EVALUATION

B.1 [✓] MAY BE ALLOWED as per the GAA Provisions

B.2 [ ] NOT ALLOWED as per the GAA Provisions

C.

C.1 [✓] FLR (☐Released ☑Unreleased) Amount: 100,000,000

C.2 [ ] FCR

D. Remarks:

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Peter Paul P. Cortez
Section Chief

ACTION SLIP

Project ID: P00446502LZ

Date:

FOR : USEC FOR OPERATIONS [✓] **RCY** [ ] **RBB** [ ] **DSS** [ ] **EKS**

REMARKS:
- [✓] Reviewed by Planning Service
- [✓] Recommended for Approval
- [ ] Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUN 2 9 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated April 17, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV,** endorsing the request for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			***As Modified***		
Project Description					
UACS No. 300116202192000 **Project ID: P00446502LZ** Local Program Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur			Local Program Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur		
Physical Target	**Unit Cost**	**Allocation (₱)**	**Physical Target**	**Unit Cost**	**Estimated Cost**
CW1 – Construction of Concrete Road **– 0 Lane Km**	-	₱ 96,500,000.00	CW1 – Construction of Gravel Road **– 8.31968 Lane Km**	₱ 2,997,475.01 / Lane Km	₱ 24,938,032.88
			CW2– Construction of Drainage Structure along Road - **4105.34 Lineal meters**	₱ 5,554.85 / Lineal Meter	₱ 22,804,534.84
			CW2 – Construction of Road Slope Protection Structure **– 11,932.31 Square meters**	₱ 4,086.17 / Square meters	₱ 48,757,432.28
EAO	-	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00
	Total:	**₱ 100,000,000**		**Total:**	**₱ 100,000,000**

Justification:

- Change in type of work from "Construction of Concrete Road" to "Construction of Gravel Road" Since the project is a new construction of road opening and provision of Physical target from 0 to 8.31968 lane-km.
- Addition of CW2 - Construction of Drainage Structure for complete road features as well as to drain surface water away from roadway during heavy rain.

- Addition of CW3 – Slope Protection Structure to improve stability and protection from sliding, scouring and erosion of soil.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL M. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/MLS

Department of Public Works and Highways
Office of the Secretary
WIN0C03854

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 17, 2020

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2020 GAA (RA 11465) within CAMARINES SUR (SECOND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Regional Office V Implementation;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work		Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work		Physical Target/ Target Unit	Cost (P '000)
300116202192000 / P00446502LZ									
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects									
Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur				Project:	Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur			
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	-		96,500	CW1	Construction of Gravel Road	8.320	Lane Km	24,938
EAO	-	-	-	3,500	CW2	Construction of Drainage Structure along Road	4,105.340	Lineal meters	22,805
-	-	-	-	-	CW3	Construction of Road Slope Protection Structure	11,932.310	Square meters	48,757
-	-	-	-	-	EAO	-	-	-	3,500
	TOTAL			100,000.00		TOTAL			100,000.00

REMARKS/JUSTIFICATION:
Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years , or when it is already stable for concrete paving. Addition of CW2 Drainage (23.63%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (50.53%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELWIN B. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Sur 2nd District Engineering Office	CAMARINES SUR (SECOND DISTRICT)

B. ORIGINAL PROJECT / C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300116202192000

5. Project ID

P00446502LZ

6. Project Category

Local Program

7. P/A/P

Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects

8. Operating Unit

Central Office

18. Operating Unit (Change subject to DBM approval)

Central Office

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00446502LZ-CW1	Construction of Concrete Road
P00446502LZ-EAO	-
-	-
-	-
-	-

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00446502LZ-CW1	Construction of Gravel Road
P00446502LZ-CW2	Construction of Drainage Structure along Road
P00446502LZ-CW3	Construction of Road Slope Protection Structure
P00446502LZ-EAO	-
-	-

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur

20. PROJECT DESCRIPTION (of the revised project)

Construction of Pasacao-Balatan Coastal Road, Brgy. Gñaran, San Fernando, Camarines Sur

11. ALLOTMENT (P '000) (as recorded in GAA)

100,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

100,000

22. CAF (To be obtained from Financial Management office)

☑ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00446502LZ-CW1	-	
P00446502LZ-EAO	-	-
-	-	-
-	-	-
-	-	-

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00446502LZ-CW1	8.320	Lane Km
P00446502LZ-CW2	4,105.34	Lineal meters
P00446502LZ-CW3	11,932.31	Square meters
P00446502LZ-EAO	-	-
-	-	-

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00446502LZ-CW1	96,500.00	-
P00446502LZ-EAO	3,500.00	-
-	-	-
-	-	-
-	-	-

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00446502LZ-CW1	24,938.03	2,997.475
P00446502LZ-CW2	22,804.53	5.555
P00446502LZ-CW3	48,757.43	4.086
P00446502LZ-EAO	3,500.00	-
-	-	-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)	
Camarines Sur		San Fernando, Cam Sur 2nd LD	
Start X -	**End X** -	**Start X** 123.0958	**End X** 123.1187
Start Y -	**End Y** -	**Start Y** 13.4832	**End Y** 13.4741
15. ROAD CLASSIFICATION (if applicable)		**26. ROAD CLASSIFICATION** (if applicable)	
N/A		N/A	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project)	
Regional Office V		Regional Office V	
17. PROJECT IMPLEMENTATION PLAN (PIP)		**28. PROJECT IMPLEMENTATION PLAN (PIP)**	
Planned Start Date	**Planned End Date**	**Planned Start Date**	**Planned End Date**
April 6, 2020	January 10, 2021	April 6, 2020	January 10, 2021
		29. OVERLAP?	**30. UNDER WARRANTY?**
		☑ NO ☐ YES	☑ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☑ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing with road slope protection to stabilize the road base. Concreting will be done in later years , or when it is already stable for concrete paving. Addition of CW2 Drainage (23.63%) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, and CW3 Slope (50.53%) to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☑ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☑ YES

Form for Project Modification Request

35. PREPARED BY:			
Name:	ESTER M. VARGAS	**Position:**	Chief, Planning Section
Office:	DPWH ROV	**Date:**	

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	-	**Name:**	MARLOUN. LACUNA
Position	-	**Position**	Chief, Planning and Design Division
Date:		**Date:**	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	-	**Name:**	MELVIN A. NAVARRO, MNSA, CESO IV
Position	-	**Position**	Regional Director
Date:		**Date:**	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300116202192000

Project ID

P00446502LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	☐ Category A - Typographical Errors ☐ Category B - Change in Station Limits, due to increase or decrease in budget ☐ Category C - Change in Location ☐ Category D - Change in Operating Unit (requires DBM approval) ☐ Adjustment - Send to PS-PD to amend ☐ Modification does not comply with DBM Categories ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
☐ Typographical error on Project Description ☐ Project Description needs items removed due to typo error	☐ Overlapping Sections of Work ☐ Change in station limits, due to increase or decrease in budget ☐ Change in physical target	☐ No such barangay ☐ No such City/Municipality	☐ Change in (IO) requiring change in the (OU)	☐ Typographical error on Project Component Description ☐ Typographical error in other fields not included in, or not consistent with GAA ☐ Move funds between Project Components ☐ Add/delete Project Components **Change of Itemized Project Component:** ☐ Various ☐ Description ☐ Location ☐ Amount ☐ Target

Reviewed by Office of the Undersecretary for Operations

Name:	MANUEL L. SINGSON
Signature:	
Position	PROT. MGR. 1
Date:	JUNE 3, 2020

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	☐ Category A - Typographical Errors ☐ Category B - Change in Station Limits, due to increase or decrease in budget ☐ Category C - Change in Location ☐ Category D - Change in Operating Unit (requires DBM approval) ☐ Adjustment - Send to PS-PD to amend ☐ Modification does not comply with DBM Categories ☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. OJENAR - BELOY	**Name:**	PETER PAUL A. CORDEL
Signature:		**Signature:**	
Position	Regional Coordinator	**Position**	Chief, Programming Division
Date:	06/05/2020	**Date:**	