



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

5254

Programming Division Evaluation Sheet

Name of Project: Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay Project ID: P00447727LZ

Appropriation: 10,000,000

Implementing Office: Albay 3rd DEO

Date: 06/13/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.

C.1 ☒ FLR (☐Released ☒Unreleased) Amount: 10,000,000

C.2 ☐ FCR

D. Remarks:

Physical target increased by 14.42%

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00447727LZ

Date: _____

FOR : USEC FOR OPERATIONS

☒ RCY

☐ RBB

☐ DSS

☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☒ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP



JUN 30 2020
MEMORANDUM

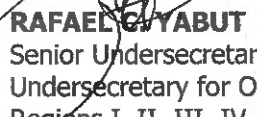
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

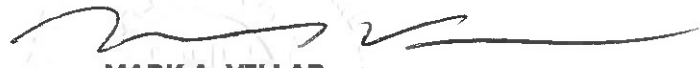
Respectfully forwarded is the memorandum dated March 10, 2020 of Regional Director **Melvin B. Navarro, MNSA, CESO IV**, endorsing the request of **OIC - District Engineer Salome M. Sartillo**, Albay 3rd DEO, for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117206645000 Project ID: P00447727LZ					
Local Program			Local Program		
Local – Local Roads and Bridges – Local Roads – Local Infrastructure Program			Local – Local Roads and Bridges – Local Roads – Local Infrastructure Program		
Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay			Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road – 0.466 Lane Km	₱ 21,244,640 / Lane KM	₱ 9,900,000	CW1 – Construction of Concrete Road – 0.5332 Lane Km	₱ 18,567,000 / Lane KM <i>₱ 37 M/km</i>	₱ 9,900,000
EAO	-	₱ 100,000	EAO	-	₱ 100,000
Total:		₱ 10,000,000	Total:		₱ 10,000,000
Justification: <ul style="list-style-type: none">• <u>Increase in physical target</u> to maximize allocation since the field condition involves lesser quantity of excavation works. Thus, decrease in unit cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 RMYR/MLS

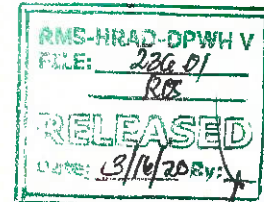
Department of Public Works and Highways
Office of the Secretary



WIN0C03861



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legazpi City



March 10, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V, and CAR

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2020 GAA (RA 11465) within Albay 3rd Legislative District for Albay 3rd District Engineering Office Implementation

Forwarded is the Memorandum dated March 04, 2020 of OIC-District Engineer Salome M. Sartillo, Albay 3rd District Engineering Office, Paolog, Ligao City relative to the proposed modification under Local Program - Local - National Roads and Bridges - Local Roads - Local Infrastructure Program, included in FY 2020 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11465, for Albay 3rd District Engineering Office Implementation, viz:

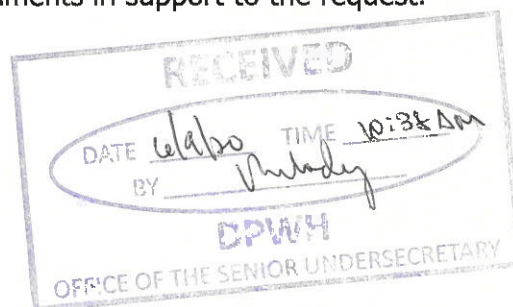
FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
300117206645000 / P0044772712									
Local Program - Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program									
Project: Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay				Project: Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	0.466	Lane Km	9,900.0	CW1	Construction of Concrete Road	0.5332	Lane Km	9,900.0
EAO	-	-	-	100.0	EAO	-	-	-	100.0
TOTAL				10,000.00	TOTAL				10,000.00
REMARKS/JUSTIFICATION:									
<ul style="list-style-type: none">- Change in physical target due to change in location to prioritize the needs of the recipients- The topography of the site condition requires lesser amount of excavation due to change in location- Change in physical target since the work involves improvement/rehabilitation of existing gravel road- The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lane carriageway width, thickness of 280 mm and 2.0 m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Cam Sur diversion Road leading to International Airport- The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director

R05.1 HLB/EMV/BMF/MNL



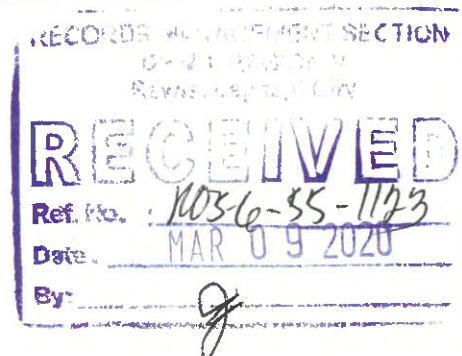


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ALBAY 3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Paulog, Ligao City

March 4, 2020

MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
Department of Public works and Highways
DPWH Port Area, Manila



ATTENTION: MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP
This Department

THRU : MELVIN B. NAVARRO, MNSA, CESO IV
Regional Director
DPWH, Region V

**SUBJECT : REQUEST FOR APPROVAL OF MODIFICATIONS FOR FOUR (4)
PROJECTS UNDER THE FY 2020 GAA (RA 11465) IN ALBAY 3RD
LEGISLATIVE DISTRICT – Batch No. 2**

Respectfully submitted herewith for your consideration and approval is the request (Batch No. 2) for modification for the FY 2020 Infrastructure Projects to be implemented by the Albay 3rd Legislative District as listed below, to wit:

FROM		TO		REMARKS/ JUSTIFICATIONS
Name of Project/Location	Allocation (Php '000)	Name of Project/Location	Programmed Amount (Php '000)	
1.0 (P00408570LZ) Construction of By- Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay	75,000	1.0 (P00408570LZ) Construction of By- Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay	75,000	a) Provision of Physical Target based on prevailing unit cost in the area. b) The hauling cost was incorporated in the estimates since the project site is located in a remote area. c) The work involves total replacement of damaged concrete pavement with the design width of 6.70 meters for two (2) lanes carriageway width, and thickness of 280 mm and 2.0m
Physical Target – 0 Lane-Km		Physical Target – 4.23 Lane-Km		

				<p>width gravel shoulder both sides. <i>to conform</i></p> <p>d) Replacement of damaged cross drains with RCBC and construction of headwalls with slope protection works are also incorporated to alleviate the present condition of the cross-drains.</p> <p>e) Slope protection works are incorporated to alleviate the present condition of the ground surface.</p> <p>f) The embankment to elevate the concrete pavement.</p>
<p>2.0 (P00401619LZ) Widening of Permanent Bridges-Agos Br. (B00279LZ) along Daang Maharlika (LZ)</p> <p>Physical Target – 951.138 Square Meters</p>	100,000	<p>2.0 (P00401619LZ) Widening of Permanent Bridges-Agos Br. (B00279LZ) along Daang Maharlika (LZ)</p> <p>Physical Target – 364.90 Square Meter</p>	100,000	<p>a) Change in Physical Target since the allocation will only suffice for addition of one lane to the bridge.</p> <p>b) The original Physical Target involves approaches, which is not a major bridge component.</p> <p>c) The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.</p>
<p>3.0 (P00447727LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay</p> <p>Physical Target – 0.466 Lane Km</p>	10,000	<p>3.0 (P00447727LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay</p> <p>Physical Target – 0.5332 Lane Km</p>	10,000	<p>a) The work involves improvement/rehabilitation of existing gravel road.</p> <p>b) The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lanes carriageway width, thickness of 280 mm and 2.0m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Cam</p>

FLR

				Sur Diversion Road leading to International Airport c) The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.
FLR 4.0 (P00447720LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section) Phase 2, Oas, Albay Physical Target – 0.492 Lane Km	10,000	4.0 (P00447720LZ) Improvement of Albay-Camsur Diversion Rd. (Oas Section) Phase 2, Oas, Albay Physical Target – 0.542 Lane Km	10,000	a) The work involves improvement/rehabilitation of existing gravel road. b) The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lanes carriageway width, thickness of 280 mm and 2.0m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Cam Sur Diversion Road leading to International Airport c) The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.

Please be informed that this modification is being made in view of the priority need of the recipients and correct location of the projects.

Favorable action hereon is earnestly requested for prompt project awarding and implementation.


SALOME M. SARTILLO
OIC-District Engineer

Attachments:

1. Revised BP 202
2. Certificate of Availability of Fund (CAF)
3. POW/DUPA/ABC
4. Volume Computation/Quantity Calculations
5. Approved Plans (DED)
6. Pictures "before" (Geotagged Photographs)
7. Evaluation Modification Form V01-2019
8. Executive Summary
9. Copy of FY 2020 GAA Listing
10. (Soft Copy) CD

Form for Modification Request

A. GENERAL							
1. REGION V-BICOL		2. DEO ALBAY 3RD DISTRICT ENGINEERING OFFICE		3. LEGISLATIVE DISTRICT 3RD LEGISLATIVE DISTRICT OF ALBAY			
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT				
4. UACS (Unified Account Code Structure as defined in GAA) 300117206645000							
5. Project Id P00447727LZ							
6. Project Category Local Program							
7. Sub-Program (P/A/P) Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program							
8. Operating Unit ALBAY 3RD DISTRICT ENGINEERING OFFICE			18. Operating Unit (Change subject to DBM approval) ALBAY 3RD DISTRICT ENGINEERING OFFICE				
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID	Type of Work		Component ID	Type of Work			
CW1	Construction of Concrete Road		CW1	Construction of Concrete Road			
EAO	-		EAO	-			
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.			
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.			
10. PROJECT DESCRIPTION (as recorded in GAA) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay			20. PROJECT DESCRIPTION (of the revised project) Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay				
11. ALLOTMENT (P'000) (as recorded in GAA) 10,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 10,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES		
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)				
Component ID	Target	Target Unit	Component ID	Target	Target Unit		
CW1	0.466	Lane Km	CW1	0.5332	Lane Km		
EAO	-		EAO	-			
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)				
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)		
CW1	9,900	21,244.64	CW1	9,900	18,567		
EAO	100	-	EAO	100	-		
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.			25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Click here to enter text.				
Start X	123.4605	End X	123.4583667	Start X	123.4550028	End X	123.4544028
Start Y	13.2219	End Y	13.22182222	Start Y	13.22207778	End Y	13.22437778
15. ROAD CLASSIFICATION (if applicable) Secondary			26. ROAD CLASSIFICATION (if applicable) Secondary				

Form for Modification Request

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) ALBAY 3RD DISTRICT ENGINEERING OFFICE		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) ALBAY 3RD DISTRICT ENGINEERING OFFICE					
17. PROJECT IMPLEMENTATION PLAN (PIP) <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date 23/03/2020</td> <td style="width: 50%;">Planned End Date 20/07/2020</td> </tr> </table>		Planned Start Date 23/03/2020	Planned End Date 20/07/2020	28. PROJECT IMPLEMENTATION PLAN (PIP) <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date 03/08/2020</td> <td style="width: 50%;">Planned End Date 20/11/2020</td> </tr> </table>		Planned Start Date 03/08/2020	Planned End Date 20/11/2020
Planned Start Date 23/03/2020	Planned End Date 20/07/2020						
Planned Start Date 03/08/2020	Planned End Date 20/11/2020						
		29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	30. UNDER WARRANTY? <input type="checkbox"/> NO <input type="checkbox"/> YES				

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> N/A
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> Change in physical target due to change in location to prioritized the needs of the recipients. The topography of the site condition requires lesser amount of excavation due to change in location. Change in physical target since the work involves improvement/rehabilitation of existing gravel road. The design and specifications of the project was based on the requirements of National Road which is 6.70 meters for two (2) lanes carriageway width, thickness of 280 mm and 2.0m width gravel shoulder both sides, including structured lined canal both sides since it is linked to Albay-Cam Sur Diversion Road leading to International Airport The programming was based on the CY 2019 (2nd sem) Labor Rates and 4th Qtr CY 2019 CMPD.
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES

35. PREPARED BY:	
Name: RICHARD A. MOIT Office: ALBAY 3RD DISTRICT ENGINEERING OFFICE	Position: ENGINEER II Date: 2/29/2020

36. REVIEWED BY DISTRICT OFFICE (If Required)	38. REVIEWED BY REGIONAL OFFICE
Name: RICHARD A. MOIT Position: ENGINEER II Date: 2/29/2020	Name: MARILYN M. LACUNA Position: ENGINEER V Date: 2/29/2020

37. RECOMMENDED BY DISTRICT OFFICE (If Required)	39. RECOMMENDED BY REGIONAL OFFICE
Name: SALOME M. SARTILLO Position: OIC- District Engineer Date:	Name: MILVINA M. MARIANO Position: Regional Director Date:

UACS (Unified Account Code Structure as defined in GAA) 300117206645000 ✓	
Project Id P00447727LZ ✓	

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Form for Project Modification Request

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

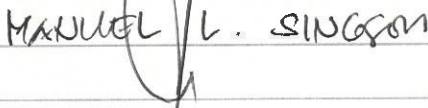
Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, due to increase or decrease in budget
- ☒ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input checked="" type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations



Name: MANUEL L. SINGSON
Signature: 
Position: Project MGR. 1
Date: JUNE 11, 2020

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY Signature:  Position: Regional Coordinator Date: 6/13/2020	Name: PETER PAUL R. CORTES Signature:  Position: Chief, Programming Division Date: 6/13/2020
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ALBAY 3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Paulog, Ligao City

CERTIFICATION

This is to certify that the fund for the following projects are not yet released to Albay 3rd District Engineering Office, Paulog, Ligao City:

1. Construction of By-Pass and Diversion Roads, Palanas-Del Rosario Road, Jovellar, Albay;
2. Widening of Permanent Bridges-Agos Br. (B00279LZ) along Daang Maharlika (LZ);
3. Improvement of Albay-Camsur Diversion Rd. (Oas Section), Oas, Albay; and
4. Improvement of Albay-Camsur Diversion Rd. (Oas Section), Phase 2, Oas, Albay

Issued this 9th day of March 2020 as a requirement for the modification of the above-stated projects.


VENUS G. DEL VALLE
Accountant III

Noted:


SALOME M. SARTILLO
OIC- District Engineer