



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

DEC 09 2020

MEMORANDUM

TO : OIC-Director KHADAFFY D. TANGGOL
Cordillera Administrative Region


ATTENTION : District Engineer ELEHIMICON M. LORENZANA
Ifugao 2nd District Engineering Office

Transmitted herewith is the **duly approved** Request for Modification for the project under FY 2020 General Appropriation Act (GAA), viz:

Date Approved	As per GAA/Original		As Modified	
	Project Description			
DEC 09 2020	1. Construction of Roads, Palad-Ayangan, Mayoyao, Ifugao		Construction of Roads, Palad-Ayangan, Mayoyao, Ifugao	
	CW-1 Construction of Concrete Road - 1.0 Lane Km	₱ 14,850,000	FCR	
			CW-1 Construction of Gravel Road - 0.248 Lane Km	₱ 1,980,000
			EAO	₱ 20,000
			Sub-Total	₱ 2,000,000
			FLR	
			CW-2 Construction of Gravel Road - 0.752 Lane Km	₱ 12,870,000
			EAO	₱ 130,000
			EAO	₱ 150,000
	Sub-Total	₱ 13,000,000		
Total	₱ 15,000,000	Total	₱ 15,000,000	

In this regard, please be reminded that a **project can only be modified once** as prescribed under the FY 2020 GAA, and all approved modifications **shall be posted in the DPWH website within five (5) days from receipt thereof**. Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

Cc: **Undersecretary MARIA CATALINA E. CABRAL, Ph.D.**, Planning Service and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

AUG 26 2020

MEMORANDUM

FOR : **RAFAEL C. YABUT, CESO I**
Senior Undersecretary
Undersecretary for Regional Operations in Luzon

THRU : **MARIA CATALINA E. CABRAL, Ph.D., CESO I**
Undersecretary for Planning and PPP Service
This Department

SUBJECT : **Request for De-Clustering of Projects**

This is pertaining to the memorandum dated June 19, 2020 of **Regional Director TIBURCIO L. CANLAS**, Cordillera Administrative Region, endorsing the request of **District Engineer ELEHIMICON M. LORENZANA**, Ifugao 2nd DEO requesting for authority to de-cluster projects, funded under FY 2020 General Appropriations Act (GAA), viz;

AS PER GAA				PROPOSED DE-CLUSTERING		
No.	UACS & Project ID	Project Description	Allocation (Php)	New Project/ Contract Name	Allocation (Php)	Source of Fund
1	300117205723000 / P00448050LZ	Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao	15,000,000	CW-1: Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao	2,000,000	FCR
				CW-2: Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao	13,000,000	FLR
2	300117205724000 / P00448052LZ	Construction of Roads, Mongol-Talboc, Mayoyao, Ifugao	15,000,000	CW-1: Construction of Roads, Mongol-Talboc, Mayoyao, Ifugao	3,000,000	FCR
				CW-2: Construction of Roads, Mongol-Talboc, Mayoyao, Ifugao	12,000,000	FLR

The said request was made based on the following reasons:

1. The allocated project is included in FY 2020 General Appropriations Act (GAA) Expenditure Items categorized as combined "For Comprehensive Release (FCR)" and "For Later Release (FLR)".
2. This therefore necessitates the de-clustering into two projects with allocations corresponding to FCR and FLR amounts to allow the implementing Office to procure this project independently so that the probable non-release of FLR amount shall not cause the non-obligation and non-implementation of FCR Project.

3. The approval of the request will expedite the procurement activities for FCR project in order for construction activities to commence, thereby positively affecting Absorptive Capacity and Disbursement Rate of the said DEO.

Based on our evaluation, since the proposed de-clustering would enhance project implementation, in consonance with the provision of Department Order No. 137, series of 2019, approval hereof is endorsed.

Attached are the filled-out Annexes A and C in compliance with the Unnumbered Memorandum dated March 5, 2020 of Undersecretary Maria Catalina Cabral, Ph.D., regarding the "Request for Clustering and De-Clustering of Projects"


For your approval.


EUGENIO R. PIPO, JR.
Assistant Secretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Service

APPROVED/DISAPPROVED:


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR
2.1 RMYR/LTR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Ref No. CAR - 076

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00448050LZ

Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao

Appropriation: 15,000,000

Implementing Office: Ifugao 2nd District Engineering Office

Date: 08/03/2020

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☐ Change in Targets ONLY

A.2.5.2 ☒ Change in Scope of Work ONLY (from concrete to gravel)

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (slope protection)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2020 GAA, R.A. 11465

C.1 ☒ FLR ([] Released [✓] Unreleased)

C.2 ☒ FCR

Amount: 13,000,000

2,000,000

D. Remarks:

Change of scope of work (concrete to gravel) since the project is road opening which involves construction of gravel road & provision of slope protection (stone masonry & concrete breast wall) to maintain the stability & road slips & collapse. Unit cost for CW2 is higher than CW1.

Evaluated By: CHRISTYBEL C. CANUEL
Regional Coordinator

Noted By: LEONORA C. GALANG
Section Chief

ACTION SLIP

Ref No. CAR - 076

Date: 08/03/2020

Project ID: P00448050LZ

FOR : **USEC FOR OPERATIONS**

☒ **RCY**

☐ **RBB**

☐ **DSS**

☐ **EKS**

REMARKS:

☒ Reviewed by Planning Service

☒ Recommended for Approval

Remarks: see HNW

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

DEC 09 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated June 5, 2020 of OIC – Assistant Regional Director **JOSE B. TOBIAS, DPWH-CAR**, endorsing the request of District Engineer **ELEHIMICON M. LORENZANA, Ifugao 2nd, DEO** for the **modification** of project under the FY 2020 GAA, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
Project Description					
UACS No. 300117205723000 Project ID: P00448050LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Local Infrastructure Program			Local Roads and Bridges - Local Roads - Local Infrastructure Program		
Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao			Construction of Roads, Palaad-Ayangan, Mayoyao, Ifugao		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Concrete Road - 1.0 Lane Km	P 14,850,000 / Lane Km	P 14,850,000	FCR		
			CW-1 Construction of Gravel Road - 0.248 Lane Km	P 7,938,870 / Lane Km <i>P 15.8 M/km</i>	P 1,980,000
			EAO	-	P 20,000
			Sub-Total:		P 2,000,000
			FLR		
			CW-2 Construction of Gravel Road - 0.752 Lane Km	P 17,114,361 / Lane Km <i>P 34 M/km</i>	P 12,870,000
EAO	-	P 150,000	EAO	-	P 130,000
Sub-Total:			Sub-Total:		P 13,000,000
Total:		P 15,000,000	Total:		P 15,000,000

Justification:

- The project's allocation is categorized as a combination of both "For Comprehensive Release" (FCR) and "For Later Release" (FLR).
- With the uncertainty of the release of FLR amount as per Department Memorandum Circular No. 39 dated April 25, 2020/ Department of Budget and Management Circular No. 580 dated April 22, 2020 entitled "Adoption of Economy Measures in the Government Due to the Emergency Health Situation," the Implementing Office (IO) resolved to reprogram the project into two components to represent the FCR amount as CW1 and the FLR amount as CW2. This will allow the obligation of the already received FCR amount, in effect allowing commencement of implementation, thereby increasing the absorptive capacity and disbursement rate of the IO and the Department as a whole.

- Change in type of work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a road opening which involves gravel road construction. Resulting to decrease in unit cost.
- The unit cost for CW1 – gravel road construction involves earthworks of about 1,562 cu.m. which comprises 82.25% of total direct cost and 28.0 cu.m. of slope protections (stone masonry of 5m) which comprises 11.30% of total direct cost.
- The unit cost for CW2 is higher as compare to CW1 due to the provision of slope protection structure (stone masonry and concrete breast wall) having a length of 185 meters and an average height of 5 meters which comprises 28.41% of total direct cost. It also involves massive earthworks comprising 62.21% of total direct cost based on the approved POW, DUPA and Plans.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Subject to RO Certificate in recalculation of unit cost for CW-2.


RAFAEL C. YABUT

Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WINOC03692

2.1 RMYR/LTR



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

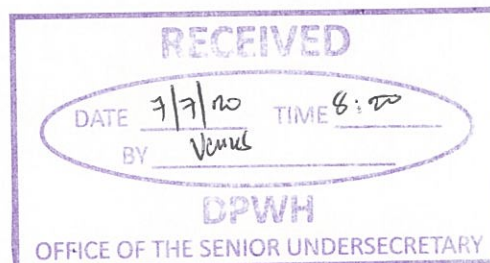
June 05, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

THRU : RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

SUBJECT : Request for the Modification of the Project: Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao funded under the FY 2020 General Appropriations Act



We are respectfully forwarding the Memorandum dated June 4, 2020 of District Engineer Elehimicon M. Lorenzana, Ifugao Second District Engineering Office regarding the above subject amounting to **Fifteen Million Pesos (Php 15,000,000.00)**, as indicated below:

FROM		TO	
Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao		Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao	
PHYSICAL TARGET	CW1: 1.00 Lane Km	PHYSICAL TARGET	CW1: 0.248 Lane KM
			CW2: 0.752 Lane Km
TYPE OF WORK	CW1: Construction of Concrete Road	TYPE OF WORK	CW1: Construction of Gravel Road
			CW2: Construction of Gravel Road
ALLOCATION	CW1: Php 14,850,000.00	ALLOCATION	CW1: Php 1,980,000.00
			CW2: Php 12,870,000.00
	EAO: Php 150,000.00		EAO: Php 150,000.00
TOTAL	Php 15,000,000.00	TOTAL	Php 15,000,000.00

The supporting documents based on D.O. #37, Series of 2018 are attached for your ready reference.

For consideration of the Secretary.

TIBURCIO L. CANLAS
Regional Director

JOSE B. TOBIAS

OIC – Assistant Regional Director
"For and in the absence of the Regional Director"

0.248
0.752
1.000



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
IFUGAO SECOND
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Aguinaldo, Ifugao

June 4, 2020

MEMORANDUM

FOR : **TIBURCIO L. CANLAS**
Regional Director

THRU : **ANGELITA B. MABITAZAN**
Chief, Planning and Design Division

SUBJECT : **Modification of FY 2020 GAA**

We are submitting for review and evaluation the Modification of the project: Local Infrastructure Program – Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao under FY 2020 DPWH Infrastructure Program based on the General Appropriation Act (GAA) R.A.11465.

FROM	TO
Local Infrastructure Program – Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao	Local Infrastructure Program – Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao
ALLOCATION	ALLOCATION
CW1 = Php 14,850,000.00	CW1 = Php 1,980,000.00
	CW2 = Php 12,870,000.00
EAO = Php 150,000.00	EAO = Php 150,000.00
TOTAL = Php 15,000,000.00	TOTAL = Php 15,000,000.00
PHYSICAL TARGET	PHYSICAL TARGET
CW1 = 1.00 Lane Km.	CW1 = 0.248 Lane Km
	CW2 = 0.752 Lane Km

Attached are pertinent documents duly accomplished based on the required "Form for Modification Request (2019, V3.0)".

ELEHIMICON M. LORENZANA
District Engineer

Form for Modification Request

A. GENERAL

1. REGION

Cordillera Administrative Region

2. DEO

Ifugao Second District Engineering Office

3. LEGISLATIVE DISTRICT

Ifugao Lone District

B. ORIGINAL PROJECT**C. PROPOSED REVISED PROJECT****4. UACS** (Unified Account Code Structure as defined in GAA)

300117205723000

5. Project Id

P00448050LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program

8. Operating Unit

Ifugao Second District Engineering Office

18. Operating Unit (Change subject to DBM approval)

Ifugao Second District Engineering Office

9. Type of Work (Enter Details for all Components below)**Component ID** **Type of Work**

EAO

CW1

Construction of Concrete Road**19. Type of Work** (Enter Details for all Components below)**Component ID** **Type of Work**

EAO

FCR

CW1

Construction of Gravel Road**FLR****CW2****Construction of Gravel Road****10. PROJECT DESCRIPTION** (as recorded in GAA)

Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao

20. PROJECT DESCRIPTION (of the revised project)

Construction of roads, Palaad-Ayangan, Mayoyao, Ifugao

11. ALLOTMENT (P'000) (as recorded in GAA)

15,000.00

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

15,000.00

22. CAF (To be obtained from Financial Management office)☒ **YES****12. PHYSICAL TARGET** (Enter Details for all Components below)**Component ID** **Target**

EAO

CW1

1.00

Lane Km

23. PHYSICAL TARGET (Enter Details for all Components below)**Component ID** **Target** **Target Unit**

EAO

FCR

CW1

0.248

Lane Km

FLR**CW2****0.752**

Lane Km

Form for Modification Request

13. UNIT COST (Enter Details for all Components below)				24. UNIT COST (Enter Details for all Components below)			
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)		Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	
EAO	150.00			EAO	150.00 ✓		
				FCR			
CW1	14,850.00	14,850.00		CW1	1,980.00 ✓	7,983.87 ✓	
				FLR			
				CW2	12,870.00 ✓	17,114.36 ✓	
14. PROJECT WORK LOCATION				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)			
Start X	121.20306	End X	121.19944	Start X	121.20306 ✓	End X	121.19944
Start Y	16.93500	End Y	16.92833	Start Y	16.93500 ✓	End Y	16.92833
15. ROAD CLASSIFICATION (if applicable)				26. ROAD CLASSIFICATION (if applicable)			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Ifugao Second District Engineering Office				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Ifugao Second District Engineering Office			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date February 11, 2020	Planned End Date May 10, 2020			Planned Start Date July 15, 2020 ✓	Planned End Date October 12, 2020 ✓		
				29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- The project is categorized having an appropriation that is a combination of For Comprehensive Release (FCR) and For Later Release (FLR).
- The project has a total appropriation of 15M in the General Appropriations Act (GAA). Since the fund for FLR will be released at a later date, we opted to separately reprogram the project as per the mentioned category (2M under FCR and 13M under FLR).
- The change in the type of work for CW1 and CW2 is due to the prioritization of opening the road and provision of slope protection structures that will protect the newly opened road. Thus, construction of concrete road is not prioritized since the allocation will not be sufficient.

Form for Modification Request

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name: **RICHARD L. LICNACHAN** Position: **ENGINEER II**

Office: Ifugao Second District Engineering Office Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: **ELIAMOR F. ANTONIO**

Position: Chief, Planning and Design Section

Date:

38. REVIEWED BY REGIONAL OFFICE

Name: **ANGELITA B. MABITAZAN**

Position: Chief, Planning and Design Division

Date:

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: **ELEHIMICON M. LORENZANA**

Position: District Engineer

Date:

39. RECOMMENDED BY REGIONAL OFFICE

Name: **TIBURCIO L. SANLAS**

Position: Regional Director

Date:

JOSE B. TOBIAS

OIC-Assistant Regional Director

"For and in the absence of the Regional Director"

UACS

300117205723000

Project Id

P00448050LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A

Category B

Category C

Category D


Adjustment

(Must be no change to target or GAA line item)

Form for Modification Request

<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target
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Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. MUCANO
Signature: 
Position: DISTRICT ENGR


Date:


41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: CHRISTYBEL C. CANUEL
Signature: 
Position: Regional Coordinator ENGR. III
Date: 8/3/2020

Name: PETER DAULAN CONRIZ
Signature: 
Position: OIC
Date: 8/20/2020