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DEPARTMENT OF PUBLIC WORKS AND HIGHWA OFFICE OF THE SECRETARY **Republic of the Philippines**

> Reference Number:

> > IX-147

Project ē

P00502119MN

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May 13, 2021

MEMORANDUM

FOR . This Department Secretary MARK A. VILLAR

This GONZALES, Zamboanga City District Engineering Office, for the modification of the project under FY 2021 GAA, to wit; CAYAMOMBAO D. DIA, endorsing the request of OIC refers ರ the memorandum dated 7 May 2021 L of DPWH of DPWH Region IX Director District Engineer ANTONIO A.

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Justification: Decrease in Physical Target from 1.545 Lane Km to 1.180 Lane Km due to the following reasons:		EAO	ROW	CW1 Construction of Concrete Road 1.545 Lane km	Type of Work/ Physical Target	NRJ Baluno - La Zamboanga City	001: Ensure Safe – Network Develop Diversion Roads	UACS No. 310204101370000 Project ID: P00502119MN		As	
	Total:			₱ 24,505,78.74 / Lane km	Unit Cost	Paz (Sitio Pole	and Reliable Nat oment - Construc	04101370000 502119MN	Project Description	As per GAA/Original	
	P 38,634,000.00	₽ 772,680.00		₱ 37,861,320.00	Allocation	OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Zamboanga City	001: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads			nal	1
		EAO	ROW 11,800.00 sq.m.	CW1- Construction of Concrete Road	Type of Work/ Physical Target	1	001: Ensure Safe Development - Co Roads				
	Total:		P 155.93 / sq.m.	P 30,557,728.61 / Lane km	Unit Cost	az (Sitio Pole) Diver	OO1: Ensure Safe and Reliable National Road System Development - Construction of By-Pass and Diversion Roads			As Modified	
	P 38,634,000.00	₽ 735,880.00	₱ 1,840,000.00	₽ 36,058,120.00	1 Estimated Cost	NPP Baluno - La Paz (Sitio Pole) Diversion Road, Zamboanga City	001: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads			ğ	
				\sim) City	work				

. Unit Cost increased from Php 24,505,709.00 to Php 30,557,729.00 due to massive earthwork which Contributes to 45.14% of the project cost. Scope of works includes, paving of the shoulder with 150mm thick, construction of lined canal (Reinforced Concrete), retaining wall (Stone Masonry), Reinforced Concrete Pipe Culvert (RCPC) 910mm thick and, Bio-Engineering is deemed necessary since it is located on a mountainous and rocky formation. Also, the project includes the application of reflectorized thermoplastic pavement markings (white).

Inclusion of Right of Way Acquisition is necessary to compensate property owners of the lots, structures and improvement affected within the width and station limits of the project.

(DUPA). The derived unit cost is based on the approved Program of Work (POW) and Detailed Unit Price Analysis

٠ Please see attached Justification for Modification signed by the Regional Director. \mathscr{U}

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hence, approval hereof is recommended Based on our evaluation, the submitted request for modification of the said project is in order;

BUGENIO R. BC Odia

Undersecretar for Regional Operations in Mindanao

APPROVED/DISAPPROVED;

MARK A. VILLAR Secretary



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