



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IVB-026**
Project ID: **P00505408LZ**

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

This has reference to the herein Memorandum dated 05 March 2021 of **DPWH Region IV-B OIC Director YOLANDA L. TANGCO, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2021 general Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102100586000 Project ID: P00505408LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Secondary Roads			Asset Preservation - Preventive Maintenance - Secondary Roads		
Calapan South Rd - K0071 + 000 - K0072 + 850			Calapan South Rd - K0071 + 000 - K0071 + 867		
Physical Target	Unit Cost (₱ `000)	Allocation (₱ `000)	Physical Target	Unit Cost (₱ `000)	Estimated Cost (₱ `000)
CW1- Preventive Maintenance of Road: Asphalt Overlay : 6.976 Lane Km	₱ 3,458.29 / Lane.Km	₱ 24,125.00	CW1- Preventive Maintenance of Road: Asphalt Overlay : 1.734 Lane Km	₱ 13,912.82 / Lane Km ₱ 28 M/km	₱ 24,125.00
EAO	-	₱ 875.00	EAO	-	₱ 875.00
Total:		₱ 25,000.00	Total:		₱ 25,000.00

Justification: *75% dec. in physical target; 300% increase in unit cost*
1. Modification is necessary due to change in station limit from K0071 + 000 - **K0072 + 850** to K0071 + 000 - **K0071 + 867** due to the following reasons:
• The funds allocation is sufficient only to asphalt overlay **867.00** l.m. road based on construction materials price data and labor rates.
• The decrease in physical target from **6.976** to **1.734** lane km due to the inclusion of shoulder to complete the road features and road safety component, however the unit cost presented is within the allowable range set by this department.
2. Attached is the certification of reasonableness of unit cost dated March 18, 2021. *subject to breakdown and adoption of proposed template*

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in Visayas, NCR and Region IV-B

APPROVED / DISAPPROVED

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary
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