DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: VIII 016
Project ID: P00505411VS

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 27 January 2021 of **DPWH Region VIII Regional Director NERIE D. BUENO, CESO III,** requesting for the approval of the **Modification** of the project under FY 2021 General Appropriation Act (GAA), to wit;

As per GAA/Original			***As Modified***		
Project Description					
UACS No. 310108100551000 **Project ID: P00505411VS** ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Catarman-Calbayog Rd - K0746 + 500 - K0746 + 800			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Catarman-Calbayog Rd-K0746 + **140** - K0746 + **605, K0772 + 886 - K0773 + 000, K0773 + 000 - K0773 + 060 (S00004SM), K0782 + (-040) - K0782 + 000, K0782 + 000 - K0782 + 140 (S00050SM)**		
Physical Target	**Unit Cost (P'000)**	**Allocation**	**Physical Target**	**Unit Cost (P'000)**	**Estimated Cost**
CW1-Construction of Road Slope Protection Structure: 12,666.667 Square Meters	₱ 14.474999/ Square Meter	₱ 183.350M	CW1-Construction of Road Slope Protection Structure: 8,847.530 Square Meters	₱ 20.723297/ Square Meter	₱ 183.350M
EAO		₱ 6.650M	EAO		₱ 6.650M
	Total:	**₱ 190.00M**			**₱ 190.00M**

30% decrease in target

Justification:

1. Change in station limits to specify the exact location of the project that needs slope protection structure.
2. Station limits are added to address the areas that are prone to landslide in order to stabilize the slope and to prevent erosion.
3. The use of structural steel sheet piles resulted to increase in unit cost and consequently the decrease in physical target, copy attached Certificate of Reasonableness of Cost Estimate for your reference and guidance.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary
WIN1F06494

0 / API/RRB