

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW **OFFICE OF THE SECRETARY**

| Reference<br>Number:<br>Project | V1044       |  |
|---------------------------------|-------------|--|
| Project<br>ID:                  | P00505526NS |  |

Manila

## MEMORANDUM

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FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 26 February 2021 of **DPWH Region VI Director LEA N. DELFINADO, CESO III,** requesting for the approval of the **Modification** of the project under the FY 2021 General Appropriation Act (GAA), to wit:

| As per GAA/Original  |                        |   | As Modified  |                      |                           |  |  |
|--|------------------------|---|--|----------------------|---------------------------|--|--|
| Project Description  |                        |   |  |                      |                           |  |  |
| UACS No. 310204101107000<br>Project ID: P00505526VS                  |                        |   |  |                      |                           |  |  |
| OO1: Ensure Safe and Reliable National Road<br>System                |                        |   | OO1: Ensure Safe and Reliable National Road<br>System        |                      |                           |  |  |
| Network Development - Construction of By-Pass<br>and Diversion Roads |                        | Network Development - Construction of By-Pass and Diversion Roads |  |                      |                           |  |  |
| Escalante City Circumferential Road, Negros<br>Occidental            |                        | Escalante City Circumferential Road, Negros<br>Occidental         |  |                      |                           |  |  |
| Physical Target  | Unit Cost<br>(P'000)   | Allocation<br>(P'000)   | Physical Target  | Unit Cost<br>(P'000) | Estimated<br>Cost (P'000) |  |  |
| CW1-<br>Construction of<br>Concrete Road:<br>2.202 lane km           | 17,875.73 /<br>lane km | 39,362.35   | CW1-<br>Construction of<br>Concrete Road:<br>2.67526 lane km | 14,331.32 /          | 20 240 00                 |  |  |
| ROW Acquisition:<br>67,540 sq.m                                      | 0.417 /<br>sq.m        | 28,187.65   | ROW Acquisition:<br>67,540 sq.m                              | <b>0.432</b> / sq.m  | 29,210.00                 |  |  |
| EAO  | -                      | 2,450.00  | EAO  | -                    | 2,450.00                  |  |  |
| Total: 70,00   |                        | 70,000.00   | Total:   |                      | 70,000.00                 |  |  |
| Justification:   |                        |   | 0.470001   |                      |                           |  |  |

 Modification is sought due to an additional 0.47326 lane km of unpaved road sections resulting to an increase in physical target from 2.202 lane km to 2.67526 lane km and decrease in unit cost per lane km.

 Adjustment of ROW component cost based on computed quantities for payment of affected structures, properties, and lots.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

**ROBERTO R. BERNARDO, CESO I** Undersecretary for Operations In Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

