

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This has reference to the herein Memorandum dated 02 March 2021 of DPWH Region IV-B OIC Director YOLANDA L. TANGCO, CESO IV, requesting for the approval of the **Modification** of the project under FY 2021 general Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		1
UACS No. 310108100523000 Project ID: P00505930LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads			Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads		
Sibuyan Circumferential Rd - K0005 + 446 - K0006 + 072			Sibuyan Circumferential Rd – K0003+900 – K0003+1075, K0004+000 – K0004+120, K0004+160 – K0004+224		
Physical Target	Unit Cost (₽`000)	Allocation (₱ '000)	Physical Target	Unit Cost (₱ '000)	Estimated Cost (\$\paralle{1}\text{000})
CM1 (Construction			CIAIR C 1 1:		

CW1-Construction CW1- Construction ₽ 17.55 / ₽ 23.51 / of Slope Protection: of Slope Protection: Square Meter ₽ 77,200.00 ₽ 77,200.00 Square 4,400.00 3,283.40 (m²)Meter (m2) Square Meter (m2) Square Meter (m2) EAO ₽ 2,800.00 EAO ₽ 2,800.00 Total: ₽ 80,000.00 Total: ₽ 80,000.00

Justification:

- 1. Modification is necessary due to change in station limits from K0005 + 446 K0006 + 072 to K0003+900 - K0003+1075, K0004+000 - K0004+120, K0004+160 - K0004+224, resulting to a decrease in physical target decreased from 4,400.00 to 3,283.40 square meter due to following reasons:
 - To an increase in average height of slope protection from 7.07 to 9.15 meter based on slope stability analysis and field survey investigation.
 - The budget allocation is sufficient only to construct 359 l.m. of slope protection based on construction materials price data and quarterly labor rates.
 - To avoid gap and overlapping

2. Unit cost presented is within the allowable range set by this department.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in Visayas, NCR and Region IV-B

/ DISAPPROVED

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary

WIN1F06079

2.6 APJ/RRB