

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Reference IVB - 016
Number: Project ID: P00516139LZ

Total: ₽ 114,992.00

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This has reference to the herein Memorandum dated 18 March 2021 of **DPWH Region IV-B OIC Director YOLANDA L. TANGCO, CESO IV,** requesting for the approval of the **Modification** of the project under FY 2021 general Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102100584000					
Project ID: P00516139LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Secondary Roads			Asset Preservation - Preventive Maintenance - Secondary Roads		
Calapan North Road K0019+511-K0020+000, K0022+554-K0025+468, K0026+325-K0026+1065, K0027+311-K0028+000			Calapan North Road K0019+511-K0020+000, K0022+554- K0023+ 422 ,K0023+ 465-K0025+385 , K0026+325-K0026+1065 , K0027+311-K0028+ 002		
Physical Target	Unit Cost (₽'000)	Allocation (₽`000)	Physical Target	Unit Cost (₽'000)	Estimated Cost (₱ '000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.472 Lane Km	₽ 11,715.30 / Lane Km	₽ 110,967.28	CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.224 Lane Km	₽ 12,030.28 / Lane Km ₽ 24 M	₽ 110,967.28
EAO	-	₽ 4,024.72	EAO		₽ 4,024.72

Justification:

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- 1. Modification is necessary due to change in station limit from K0019+511-K0020+000, K0022+554- K0025+468, K0026+325-K0026+1065, K0027+311-K0028+000 to K0019+511-K0020+000, K0022+554- K0023+422, K0023+465-K0025+385, K0026+325-K0026+1065, K0027+311-K0028+002 due to the following reasons:
 - The funds allocation is sufficient only to asphalt overlay 4,612 l.m. road based on construction materials price data and labor rates.
 - The decrease in physical target from **9.472** to **9.224** lane km due to the inclusion of shoulder to complete the road features and road safety component, however the unit cost presented is within the allowable range set by this department.

2. Attached is the certification of reasonableness of unit cost dated March 18, 2021.

Total: ₽ 114,992.00

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in Visayas, NCR and Region IV-B

APPROVED DISAPPROVED

MARK A. VILLAR

Secretary

Department of Public Works and Highway
Office of the Secretary

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