



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 09 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated May 14, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V**, endorsing the request of OIC - District Engineer **WARREN B. AZOTEA, Albay 2nd DEO**, for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

| As per GAA/Original | | | As Modified | | |
|---|--------------------------|---------------------|---|---------------------------|---------------------|
| Project Description | | | | | |
| UACS No. 320101106819000 Project ID: P00526185LZ | | | | | |
| OO2: Protect Lives and Properties Against Major Floods | | | OO2: Protect Lives and Properties Against Major Floods | | |
| Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems | | | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems | | |
| Construction of Road Dike/Esplanade along Cagsawa Tributary "A", Busay Section, Daraga, Albay | | | Construction of Road Dike/Esplanade along Cagsawa Tributary "A", Busay Section, Daraga, Albay | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Allocation |
| CW-1 Construction of Dike - 1,650.089 Lineal Meters | ₱ 29,695 / Lineal Meters | ₱ 49,000,000 | CW-1 Construction of Dike - 150 Lineal Meters | ₱ 326,667 / Lineal Meters | ₱ 49,000,000 |
| EAO | - | ₱ 1,000,000 | EAO | - | ₱ 1,000,000 |
| Total: | | ₱ 50,000,000 | Total: | | ₱ 50,000,000 |
| Justification: 90% decrease in target | | | | | |
| <ul style="list-style-type: none">Decrease in physical target and increase in unit cost since the design structure for shore protection adopted the use of steel sheet piles which will stabilize the ground slopes, provide shoring walls of trenches and for coffer damming. Further, use of surplus rock to serve support of the immense siltation brought by typhoon Rolly and other annual destructive typhoons contributes to the increase in unit cost.The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Reasonableness of Cost. f PD is allowed | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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