

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

FOR ŝ.

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated April 38 2021 of Regional Director VIRGILIO C. EDUARTE, DPWH-REGION V, endorsing the request of District Engineer RUBEN S. SANTOS, JR., Camarines Sur 2nd DEO, for the modification of project under the FY 2021 GAA, RA 11518, to wit:

	As	per GAA/Origin	nal 🛛	As Modified			
Ī		Project Description					
	UACS No. 32	010210435400 0526498LZ	0				
	OO2: Protect Lives and Properties Against Major Floods			OO2: Protect Lives and Properties Against Major Floods			
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins Principal Rivers			Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins Principal Rivers			
	Rehabilitation of Riverwall along Libmanan River within Bieol River Basin, Barangay Uson, Libmanan, Camarines Sur			Rehabilitation of Riverwall along Libmanan River within Bicol River Basin, Barangay Uson, Libmanan, Camarines Sur			
2	Physical Torget	Unit Cost	Allocation (₱)	Physical	Unit Cost	Estimated Cost	
- 1	Idiyet			Target		COSL	
	Target CW-1 Rehabilitation / Major Repair of Flood Control Structure - 278.764 Lineal Meters	₽ 123,043 / Lineal Meters	₽ 34,300,000	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 105 Lineal Meters	₽ 326,667 / Lineal Meters	₽ 34,300,000	
	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 278.764			CW-1 Rehabilitation / Major Repair of Flood Control Structure - 105 Lineal		,	
	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 278.764 Lineal Meters	/ Lineal Meters	₽ 34,300,000	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 105 Lineal Meters	/ Lineal Meters	₽ 34,300,000	
	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 278.764 Lineal Meters EAO Tot Justification:	/ Lineal Meters	 ₽ 34,300,000 ₽ 700,000 ₽ 35,000,000 duuu 	CW-1 Rehabilitation / Major Repair of Flood Control Structure - 105 Lineal Meters EAO	/ Lineal Meters - al:	 ₽ 34,300,000 ₽ 700,000 ₽ 35,000,000 	

- Decrease in physical target due to increase in unit cost attributed by the provision of access road to mobilize the necessary equipment, additional hauling cost for materials and the adopted design for the structure includes service road and other safety features such as railings, gutter and drain pipes. Further, the stone masonry dike with concrete slope adopted steel sheet piles for the foundation which also contributes to the increase in unit cost.
- The derived physical target and unit cost were based on the approved plans, PQW, DUPA, CMPD and Certificate of Reasonableness of Cost. 4 atr

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAE AFABUT Senior Undersecretary

Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

