



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

REFERENCE
Number: 1X - 080

Project ID: P00550830 MN

April 23, 2021

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 12 April 2021 of DPWH Region IX Director CAYAMOMBAO D. DIA, endorsing the request of District Engineer REY F. JANOLINO, Zamboanga Sibugay 1st District Engineering Office, for the modification of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116204480000 Project ID: P00550830MN			Local Program: Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Local Program: Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program: Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Concreting of Local Road from Brgy. Labrador-Talamimi Phase 2, Buug, Zamboanga Sibugay			Concreting of Local Road from Brgy. Labrador-Talamimi Phase 2, Buug, Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 2,000 lane-km	₱ 4,900,000/ lane-km	₱ 9,800,000	CW1- Construction of Concrete Road / 0.962 lane-km	₱ 10,187,110.19/ lane-km	₱ 9,800,000
EAO	-	₱ 200,000	EAO		₱ 200,000
Total:		₱ 10,000,000	Total:		₱ 10,000,000
Justification: 50% decrease in target					
Decreased in physical target and increased in unit cost is due to the following reasons;					
- The road design includes drainage to address surface runoff and Slope Protection to prevent the road embankment from scouring/erosion constituting to 21.30% of the total project cost. - Also, additional inclusion of paved shoulder to ensure public health and safety, reduced accidents rates, and discharge water further from the travel lanes, reducing the undermining of the base and subgrade. - Scope of works includes the application of reflectorized thermoplastic pavement markings (white). - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. RIPO JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 mksa/LCA/AVS/ERP