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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated March 8, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original				As Modified			
Project Description							
UACS N Project		011620339400 0561887LZ	0				
Local Pro	Local Program				Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects				Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			
Construc Coastal F Sorsogo	Road and S	lud del Norte- Co Shore Protection,	ta na Daco- Cogon Package II, Gubat,	Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package II, Gubat, Sorsogon			
Phys	sical get	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation	
CW-1 Construc	ction of e Road –	₽ 29,875,187 / Lane Km	₽ 23,840,399	CW-1 Construction of Concrete Road - 0.7756 Lane Km	₽ 26,997,857 / Lane Km ₽ 53. 0	₽ 20,939,538 8 m / Kn.	
CW-2 Construct Road Sk Protection Structur 2,059 Square meters	ope on re – 540	₽ 35,278 / Square meters	₽ 72,659,601	CW-2 Construction of Road Slope Protection Structure – 2,001.82 Square meters	₽ 37,746 / Square meters	₽ 75,560,462	
	AO	-	₽ 3,500,000	EAO	-	₽ 3,500,000	
Total:		₽ 100,000,000	Total:		₽ 100,000,000		

Justification:

- Decrease in physical target and unit cost for CW1 to apportion fund allocation for CW2 since there is an increase in unit cost for the Construction of Road Slope Protection Structure
- Decrease in physical target and increase in unit cost for CW2 since the adopted design requires Class
 I rock works and steel sheet piles for the foundation since the project is along coastal road which will
 serve as protection to resist storm surge and to protect the inland against wave action and prevent
 coastal erosion which comprise 41.33% and 22.68% of total construction cost.

Request for Project Modification – Regional Office V P00561887LZ FY 2021 GAA, RA11518

• The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELCYABUT

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

< MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

