

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated March 26, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original As Modified					
Project Description					
UACS No. 300116203396000 Project ID: P00561889LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package IV, Gubat, Sorsogon			Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package IV, Gubat, Sorsogon		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1 Construction of Concrete Road – 0.746 Lane Km	₽ 38,453,724 / Lane Km	₽ 28,686,478	CW-1 Construction of Concrete Road - 0:950 Lane Km	₽ 39,678,861 / Lane Km	₽ 37,684,468
CW-2 Construction of Road Slope Protection Structure – 1,925.37 Square meters	₽ 35,221 / Square meters	₽ 67,813,522	CW-2 Construction of Road Slope Protection Structure – 3,142 Square meters	₽ 18,719 / Square meters	₽ 58,815,532
EAO	-	₽ 3,500,000	EAO	-	₽ 3,500,000
Total: 🕈 100,000,000		Total:		₽ 100,000,000	
Justification: Use of the pet peles f Ch-2					
 Increase in physical target and unit cost for CW1 attributed by the inclusion of additional road features such as curb and gutter, metal guardrails and solar LED street lights and to reflect the actual length of work for road concreting. Decrease in physical target for CW2 due to the increase in unit cost since the adopted design requires 					

 Decrease in physical target for CW2 due to the increase in unit cost since the adopted design requires Class I rock works and steel sheet piles for the foundation since the project is along coastal road which will serve as protection to resist storm surge and to protect the inland against wave action and prevent coastal erosion which comprise 41.33% and 22.68% of total construction cost. The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. VABUT

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary

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