



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 02 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 8, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V**, endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
Project Description					
UACS No. 300116203424000 Project ID: P00561895LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Zone 2-Sabang- San Vicente Coastal Road with Shore Protection, Package I, Bulan, Sorsogon			Construction of Zone 2-Sabang- San Vicente Coastal Road with Shore Protection, Package I, Bulan, Sorsogon		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1 Construction of Concrete Road – 0.856 Lane Km	₱ 33,726,896 / Lane Km	₱ 28,870,223	CW-1 Construction of Concrete Road – 0.806 Lane Km	₱ 33,893,232 / Lane Km <i>₱ 67.6 m/lk.</i>	₱ 27,317,945
CW-2 Construction of Road Slope Protection Structure – 1,618.8 Square meters	₱ 41,778 / Square meters	₱ 67,629,777	CW-2 Construction of Road Slope Protection Structure – 1,497.87 Square Meters	₱ 46,187 / Square meters	₱ 69,182,055
EAO	-	₱ 3,500,000	EAO	-	₱ 3,500,000
Total:		₱ 100,000,000	Total:		₱ 100,000,000
Justification:					
<ul style="list-style-type: none"> Decrease in physical target due to increase in unit cost since the programmed design for the structure adopted Class I rock works and steel sheet piles which comprises 39.95% and 20.31% of the total construction cost, respectively. Provision of additional road features such as curb and gutter, metal guardrails and solar LED lights contributes to the increase in unit cost. The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost. 					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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