



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IVB-169**
Project ID: **P00562443LZ**

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated April 23, 2021 of **DPWH Region IV-B, OIC- Regional Director YOLANDA L. TANGCO, CESO IV**, endorsing the request for approval of **Modification of District Engineer NESTOR L. DEL ROSARIO**, Mindoro Oriental District Engineering Office, of the project under FY 2021 General Appropriation Act (GAA), to wit;


As per GAA/Original			As Modified		
Project Description					
UACS No. 300116204182000 ✓ Project ID: P00562443LZ ✓ LOCAL PROGRAM Local-Local Roads and Bridges- Local Roads- Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Concreting of Various Road, Calapan City, Oriental Mindoro			LOCAL PROGRAM Local-Local Roads and Bridges- Local Roads- Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Concreting of Various Road, Calapan City, Oriental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road 0.312 ✓ Lane Km	₱ 6,282.05/ Lane Km	₱ 1,960.000	CW1- Construction of Concrete Road 0.470 ✓ Lane Km	₱ 8.2 m/m. ₱ 4,170.21/ Lane Km	₱ 1,960.000
CW2- Construction of Concrete Road 0.312 ✓ Lane Km	₱ 6,282.05/ Lane Km	₱ 1,960.000	CW2- Construction of Concrete Road 0.197 ✓ Lane Km	₱ 19.8 m/m. ₱ 9,949.24/ Lane Km	₱ 1,960.000
CW3- Construction of Concrete Road 0.312 ✓ Lane Km	₱ 6,282.05/ Lane Km	₱ 1,960.000	CW3- Construction of Concrete Road 0.343 ✓ Lane Km	₱ 11.4 m/m. ₱ 5,714.29/ Lane Km	₱ 1,960.000
CW4- Construction of Concrete Road 0.312 ✓ Lane Km	₱ 6,282.05/ Lane Km	₱ 1,960.000	CW4- Construction of Concrete Road 0.286 ✓ Lane Km	₱ 13.6 m/m. ₱ 6,853.15/ Lane Km	₱ 1,960.000
CW5- Construction of Concrete Road 0.312 ✓ Lane Km	₱ 6,282.05/ Lane Km	₱ 1,960.000	CW5- Construction of Concrete Road 0.452 ✓ Lane Km	₱ 8.6 m/m. ₱ 4,336.28/ Lane Km	₱ 1,960.000
EAO	-	₱ 200.000	EAO	-	₱ 200.000
Total:		₱ 10,000.000	Total:		₱ 10,000.000




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- CW-1 – 1. Increased in physical target from 0.312 Lane Km to 0.470 Lane Km is due to the following reasons;
- Unit cost was computed based from the approved plan, by using W=5.00m; 0.20m thickness of pavement.
 - By using updated materials price per validated CY 2020 4th Quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
2. Unit cost presented is within the allowable range set by this department.
- CW-2 – 1. Decreased in physical target from 0.312 Lane Km to 0.197 Lane Km is due to the following reasons;
- Unit cost was computed based from the approved plan, by using W=5.00m; 0.20m thickness of pavement and construction of slope protection at selected sections.
 - By using updated materials price per validated CY 2020 4th Quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
2. Attached is the certification of reasonableness of unit cost dated March 15, 2021.
- CW-3 - Increased in physical target from 0.312 Lane Km to 0.343 Lane Km is due to the following reasons;
- Unit cost was computed based from the approved plan, by using W=5.00m; 0.20m thickness of pavement and construction of slope protection at selected sections.
 - By using updated materials price per validated CY 2020 4th Quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
2. Unit cost presented is within the allowable range set by this department.
- CW-4 – 1. Decreased in physical target from 0.312 Lane Km to 0.286 Lane Km is due to the following reasons;
- Unit cost was computed based from the approved plan, by using W=5.00m; 0.20m thickness of pavement and construction of slope protection at selected sections.
 - By using updated materials price per validated CY 2020 4th Quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
2. Attached is the certification of reasonableness of unit cost dated March 15, 2021.
- CW-5 - Increased in physical target from 0.312 Lane Km to 0.452 Lane Km is due to the following reasons;
- Unit cost was computed based from the approved plan, by using W=4.00m; 0.20m thickness of pavement and installation of RCPC, Class IV.
 - By using updated materials price per validated CY 2020 4th Quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
2. Unit cost presented is within the allowable range set by this department.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.6 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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