



March 23, 2022

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

<i>As per GAA/Original</i>		<i>As Modified</i>	
Project Description			
UACS No. 310102100846000 Project ID: P00601155MN			
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads	OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads		
Rizal-Dakak-Dapitan Coastal Loop Rd - K1805 + 000 - K1807 + 000, K1808 + 000 - K1811 + 000, K1813 + 000 - K1815 + 000, K1817 + 000 - K1817 + 600	Rizal-Dakak-Dapitan Coastal Loop Rd - K1805 + 000 - K1807 + 000, K1808 + 000 - K1811 + 000, K1813 + 000 - K1815 + 000, K1817 + 000 - K1817 + 600		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Preventive Maintenance of Road: Asphalt Overlay/ Lane Km	P 7,512,144.08/ Lane Km	P 114,184,590.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ Lane Km
EAO	-	P 4,141,410.00	EAO
Total:		P 118,326,000.00	Total:
		P 4,141,410.00	P 118,326,000.00
Justification:			
- The decrease in physical target/increase in unit cost is due to; ✓ The use of Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm for 2 layers, which constitutes 96.84% (P 110,499,571.25) of the total project cost. ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project. - The considered road segments are currently in fair condition based on the FY 2021 RoC and data. - The derived unit cost is based on the FY 2021 RoC and data.			

~~EUGENIO K. PIPO, JR.
Undersecretary for Regional Operations~~


ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP