



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number: IX-079

Project ID: P00601163MN

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103100817000 Project ID: P00601163MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads		
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1763 + (-276) - K1763 + 000, K1763 + (-656) - K1763 + (-276), K1763 + 000 - K1764 + 346, K1765 + 000 - K1768 + 463, K1769 + 000 - K1770 + 964			Imelda-Bayog-Kumalarang - Lapuyan-Margosatubig Rd - K1763 + (-656) - K1763 + (-276), K1763 + (-276) - K1763 + 000, K1763 + 000 - K1764 + 316.49, K1765 + 000 - K1767 + 610.51		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 14.850 Lane Km EAO	₱ 6,704,118.18/ Lane Km	₱ 99,556,155.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 9.17 Lane Km EAO	₱ 10,687,966.19/ Lane Km	₱ 98,008,650.00
		₱ 3,610,845.00			₱ 3,610,845.00
Total:		₱ 103,167,000.00	Sub-total:		₱ 101,619,495.00
			Excess:		₱ 1,547,505.00
			Total:		₱ 103,167,000.00
Justification:					
• The decrease in physical target/increase in unit cost is due to; ✓ The use of Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm 2 layers, which constitutes 96.96% (₱ 95,024,760.575) of the total project cost. ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project. • The changed in the station limits was made to synchronize with the decrease in the physical target. The considered road segments are currently in fair condition based on the FY 2021 RoCond data. • Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the programmed project, hence, there is an excess of ₱ 1,547,505.00.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP
Department of Public Works and Highways
Office of the Secretary

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