

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI CENTRAL OFFICE Reference Number:

Project ID:

IX-067

P00601291MN

March 23, 2022

MEMORANDUM

FOR

: ROGER G. MERCADO Acting Secretary This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As	per GAA/Ori	ginal	As Modified		
		Project D	escription		
UACS No. 310105100637000 / P00601291MN			n		
Damaged Paved		/ Upgrading of Idary Roads - Jolo- 00 - K0011 + 000	Damaged Pave	Reconstruction/ ed Roads - Second n Rd - K0009 +	ary Roads - Jolo-
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Reconstructiont o Concrete Pavement 4.00Iane km	₱14,475,000.0 / lane kor	₱57,900,000.00	CW-1- Reconstruction to Concrete Pavement 4.005 lane km	₱13,845,059.94 /lane km ⁄	₱55,449,465.07
EAO		₽2,100,000.00 <	EAO Excess		₱2,100,000.00 ₱2,450,534.93
	Total:	₱ 60,000,000.00	/	Total:	₱ 60,000,000.00

Justification:

- The decrease in the unit cost was due to the minimal cost of earthworks constituting 5.76 % (₱ 3,191,461.76) only of the total project cost, thus, the increase in the physical target.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

P00601291MN Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

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EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

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ROGER G. MERCADO Secretary

Department of Public Works and Highways Office of the Secretary WIN2B00850



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

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As per GAA/Original			As Modified		
1.		Project D	escription		
UACS No. 310105100637000 P00601291MN					
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo- Taglibi-Tiptipon Rd - K0009 + 000 - K0011 + 000			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo- Taglibi-Tiptipon Rd - K0009 + 000 - K0011 + 002.50		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
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EAO		₱2,100,000.00	EAO		₱2,100,000.00
			Excess		₱2,450,534.93
	Total:	₱ 60,000,000.00		Total:	₱ 60,000,000.00

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P00601291MN Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page **2** of **2**

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

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EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO Secretary

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