



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-069
Project ID: P00601293MN

March 23, 2022

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100636000 P00601293MN			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Indanan-Parang-Silangkan Rd - K0002 + 000 - K0003 + 000		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Indanan-Parang-Silangkan Rd - K0002 + 000 - K0003 + 000			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Indanan-Parang-Silangkan Rd - K0002 + 000 - K0004 + 054.89		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Reconstruction to Concrete Pavement 1.980 Lane Km	₱14,621,212.12/ lane km	₱28,950,000.00	CW-1-Reconstruction to Concrete Pavement 4.10 Lane Km	₱6,951,219.51 / lane km	₱28,500,000.00
EAO		₱1,050,000.00	EAO		₱1,050,000.00
			Excess		₱450,000.00
	Total:	₱30,000,000.00		Total:	₱ 30,000,000.00
Justification:					
<ul style="list-style-type: none">The decrease in the unit cost was due to the minimal cost of earthworks constituting 1.91% (₱ 543,260.83) only of the total project cost, thus, the increase in the physical target.The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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			Excess		₱450,000.00
	Total:	₱30,000,000.00		Total:	₱ 30,000,000.00
Justification: <ul style="list-style-type: none">• The decrease in the unit cost was due to the minimal cost of earthworks constituting 1.91% (₱ 543,260.83) only of the total project cost, thus, the increase in the physical target.• The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					


Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Secretary



**DPWH - OSEC
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