



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference
Number:

IX-070

Project ID:

P00602307MN

March 23, 2022

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary
This Department

**SUBJECT : Request for Modification of CY 2022 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101026000 P00602307MN					
Road Widening - Secondary Roads - Romandier-Camp Andres-Tanduh Bato Road - K0050 + 000 - K0056 + 000			Road Widening - Secondary Roads -Romandier-Camp Andres-Tanduh Bato Road - K0049 + 650.00 - K0053 + 400.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening 4.00 Lane Km	₱39,565,000.00 /lane km	₱158,260,000.00	CW-1-Road Widening 7.50 Lane Km	₱21,049,451.09 / lane km	₱157,870,883.16
EAO		₱5,740,000.00	Row Acquisition 1,297.056 sq. m	₱300/sq. m	₱389,116.84
			EAO		₱5,740,000.00
	Total:	₱ 164,000,000.00		Total:	₱ 164,000,000.00

Justification:

- The decrease in the unit cost was due to the minimal cost of earthworks constituting 6.08 % (₱ 9,599,618.78) only of the total project cost, thus, resulted the increase in physical target.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/DISAPPROVED:


ROGER G. MERCADO
Secretary



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